

**TARGET DAN REALISASI APBD TAHUN 2022  
BULAN APRIL 2022**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,522,537,000</b>	<b>318,984,897</b>	<b>138,968,605</b>	<b>457,953,502</b>	<b>300,844,826</b>	<b>42,894,108</b>	<b>343,738,934</b>	<b>801,692,436</b>	<b>1,720,844,564</b>	<b>31.78%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,518,524,500</b>	<b>318,984,897</b>	<b>135,318,605</b>	<b>454,303,502</b>	<b>300,844,826</b>	<b>42,894,108</b>	<b>343,738,934</b>	<b>798,042,436</b>	<b>1,720,482,064</b>	<b>31.69%</b>
	Belanja Pegawai	1,958,352,000	318,984,897		318,984,897	300,844,826		300,844,826	619,829,723	1,338,522,277	31.65%
	- Gaji & Tunjangan ASN	1,258,352,000	264,161,065		264,161,065	166,915,333		166,915,333	431,076,398	827,275,602	34.26%
	- Tambahan Penghasilan ASN	700,000,000	54,823,832		54,823,832	133,929,493		133,929,493	188,753,325	511,246,675	26.96%
	Belanja Barang & Jasa	560,172,500		135,318,605	135,318,605		42,894,108	42,894,108	178,212,713	381,959,787	31.81%
<b>2</b>	<b>Belanja Modal</b>	<b>4,012,500</b>		<b>3,650,000</b>	<b>3,650,000</b>		<b>0</b>	<b>0</b>	<b>3,650,000</b>	<b>362,500</b>	<b>90.97%</b>
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000			0	3,650,000	362,500	90.97%
	<b>JUMLAH</b>	<b>2,522,537,000</b>	<b>318,984,897</b>	<b>138,968,605</b>	<b>457,953,502</b>	<b>300,844,826</b>	<b>42,894,108</b>	<b>343,738,934</b>	<b>801,692,436</b>	<b>1,720,844,564</b>	<b>31.78%</b>

Jaten, Mei 2022  
**CAMAT JATEN**

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