

**TARGET DAN REALISASI APBD TAHUN 2022
BULAN MEI 2022**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,522,537,000	619,855,532	181,862,713	801,718,245	148,636,459	43,360,454	191,996,913	993,715,158	1,528,821,842	39.39%
1	Belanja Operasi	2,518,524,500	619,855,532	178,212,713	798,068,245	148,636,459	43,360,454	191,996,913	990,065,158	1,528,459,342	39.31%
	Belanja Pegawai	1,958,352,000	619,855,532		619,855,532	148,636,459		148,636,459	768,491,991	1,189,860,009	39.24%
	- Gaji & Tunjangan ASN	1,258,352,000	431,076,398		431,076,398	84,506,830		84,506,830	515,583,228	742,768,772	40.97%
	- Tambahan Penghasilan ASN	700,000,000	188,779,134		188,779,134	64,129,629		64,129,629	252,908,763	447,091,237	36.13%
	Belanja Barang & Jasa	560,172,500		178,212,713	178,212,713		43,360,454	43,360,454	221,573,167	338,599,333	39.55%
2	Belanja Modal	4,012,500		3,650,000	3,650,000		0	0	3,650,000	362,500	90.97%
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000			0	3,650,000	362,500	90.97%
	JUMLAH	2,522,537,000	619,855,532	181,862,713	801,718,245	148,636,459	43,360,454	191,996,913	993,715,158	1,528,821,842	39.39%

Jaten, Juni 2022

CAMAT JATEN

HARI PURNOMO, S.Sos., M.Si.

Pembina

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