

RENCANA JADWAL PELAKSANAAN

Desa : Kebak
 Kecamatan : Kebakramat
 Kabupaten : Karanganyar
 Provinsi : Jawa Tengah
 Program : Hibah Air Minum Perdesaan Tahun 2022

| NO | URAIAN PEKERJAAN | VOL. | SAT. | TOTAL HARGA Rp. | BOBOT % | BULAN I | | | | BULAN II | | | | BULAN III | | | | BULAN IV | | | | KET. | |
|--|--|------|------|-----------------------|---------------|---------|------|------|------|----------|------|------|------|-----------|------|------|------|----------|-------|-------|------|------|------|
| | | | | | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | | |
| A | PEKERJAAN SAM | | | | | | | | | | | | | | | | | | | | | | 100% |
| I | Pengadaan Dan Pemasangan Pipa Distribusi | 1722 | M | 96,224,000.00 | 38.80 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | 3.88 | | | | | | | | |
| II | Pengadaan Dan Pemasangan Sambungan Rumah | 124 | Unit | 151,776,000.00 | 61.20 | | | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | 5.10 | | |
| JUMLAH TOTAL | | | | 248,000,000.00 | 100.00 | | | | | | | | | | | | | | | | | | |
| PROSENTASE TIAP MINGGU | | | | | | 3.9 | 3.9 | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 9.0 | 5.1 | 5.1 | 5.1 | 5.1 | - | - | | |
| AKUMULATIF PROSENTASE TIAP MINGGU | | | | | | 3.9 | 7.8 | 16.7 | 25.7 | 34.7 | 43.7 | 52.7 | 61.6 | 70.6 | 79.6 | 84.7 | 89.8 | 94.9 | 100.0 | 100.0 | 100 | | |

Karanganyar, Mei 2022

Ketua DPMU Kab. Karanganyar

Mengetahui :

Pejabat Pembuat Komitmen

Menyetujui :
TFL

KPSPAMS

Dibuat oleh :

Satlak HAMP

Asihno Purwadi, S.T.
NIP.19720828 199803 1 016

Dian Retno Anugrah, S.T.
NIP. 19810915 201001 2 021

Robert Eddy S

Rahmat Kastopo

Suratno

DAFTAR HARGA BAHAN DAN UPAH

Desa : Kebak
Kecamatan : Kebakramat
Kabupaten : Karanganyar
Provinsi : Jawa Tengah
Program : Hibah Air Minum Perdesaan Tahun 2022

| NO. | J E N I S B A H A N | SAT. | HARGA SATUAN DITETAPKAN |
|----------|--------------------------------|------|----------------------------|
| A | Harga Bahan | | |
| 1 | Kayu Sengon | m3 | 2,500,000 |
| 2 | Kayu Terentang | m3 | 2,500,000 |
| 3 | Paku | kg | 17,000 |
| 4 | Pasir Urug | m3 | 180,000 |
| 5 | Minyak Begisting | ltr | 17,000 |
| 6 | Besi Beton | kg | 11,000 |
| 7 | Kawat Beton | kg | 20,000 |
| 8 | Portland Semen | kg | 1,300 |
| 9 | Pasir Beton | m3 | 300,000 |
| 10 | Split Beton 2/3 | m3 | 325,000 |
| 11 | Triplek tebal 9 mm | lbr | 100,000 |
| 12 | Bambu diameter 8 - 10 cm / 4 m | btg | 20,000 |
| 13 | Dolken 8 - 10 cm / 4 m | btg | 25,000 |
| 14 | Batu Bata | bh | 750 |
| 15 | Batu Belah | bh | 350,000 |
| 16 | Pasir Pasang | m3 | 200,000 |
| 17 | Tanah Urug | m3 | 75,000 |
| 18 | Keramik Lantai 40 x 40 cm | m2 | 50,000 |
| 19 | Plamur | kg | 16,000 |
| 20 | Cat dasar | kg | 25,000 |
| 21 | Cat Luar | kg | 30,000 |
| 22 | Cat Besi | kg | 50,000 |
| 23 | Pipa GIP ½" Med A | btg | 180,000 |
| 24 | Pipa GIP 1" Med A | btg | 276,000 |
| 25 | Pipa GIP 1¼" Med A | btg | 498,000 |
| 26 | Pipa GIP 1½" Med A | btg | 672,000 |
| 27 | Pipa GIP Ø 2" Med A | btg | 1,128,000 |
| 28 | Pipa GIP Ø 3" Med A | btg | 1,128,000 |
| 29 | Water Meter SNI ½" | bh | 335,000 |
| 30 | Stop Kran Kuningan ½" | bh | 85,000 |
| 31 | Plug Kran Kuningan ½" | bh | 54,000 |
| 32 | Check Valve Kuningan ½" | bh | 105,000 |
| 33 | Check Valve Kuningan 1" | bh | 205,000 |
| 34 | Adaptor HDPE ½" | bh | 35,000 |
| 35 | Gate Valve Kuningan 1" | bh | 184,000 |

| NO. | J E N I S B A H A N | SAT. | HARGA SATUAN DITETAPKAN |
|------------|----------------------------|-------------|------------------------------------|
| 36 | Gate Valve Kuningan 1½" | bh | 305,000 |
| 37 | Gate Valve Kuningan 2" | bh | 399,000 |
| 38 | Gate Valve Kuningan 3" | bh | 1,260,000 |
| 39 | Kran air ½" | bh | 35,000 |
| 40 | Tee GI 2" - 2" | bh | 52,500 |
| 41 | Tee GI 1" - 1" | bh | 7,500 |
| 42 | Tee GI ½" - ½" | bh | 9,000 |
| 43 | Elbow GI ½" | bh | 7,500 |
| 44 | Elbow GI 1" | bh | 15,000 |
| 45 | Elbow GI 1¼" | bh | 18,500 |
| 46 | Elbow GI 1½" | bh | 19,500 |
| 47 | Elbow GI 2" | bh | 32,500 |
| 48 | Sock GI ½" | m | 7,000 |
| 49 | Sock Drat Dalam PVC 2" | bh | 19,500 |
| 50 | Sock Drat Luar PVC 2" | bh | 17,500 |
| 51 | Scok Drat Luar PVC ½" | bh | 4,500 |
| 52 | Double Nipple GIP Ø ½" | bh | 7,500 |
| 53 | Ngedrat/Sney Pipa GI | bh | 12,500 |
| 54 | Clamp Sadle 3" - ½" | bh | 31,500 |
| 55 | Clamp Sadle 2" - ½" | bh | 35,000 |
| 56 | Clamp Sadle 1" - ½" | bh | 25,000 |
| 57 | Box Meter | bh | 40,000 |
| 58 | Pipa PVC Ø ½" AW | m | 5,000 |
| 59 | Pipa PVC S 10 Ø 1" | m | 9,500 |
| 60 | Pipa PVC S 12.5 Ø 1½" | m | 19,000 |
| 61 | Pipa PVC S 12.5 Ø 2" | m | 28,000 |
| 62 | Pipa PVC S 12.5 Ø 3" | m | 56,000 |
| 63 | Pipa HDPE ½" | m | 10,500 |
| 64 | Dop GI ½" | bh | |
| 65 | Tee PVC ½" | bh | 4,500 |
| 66 | Tee PVC 1" | bh | 8,000 |
| 67 | Tee PVC 1½" | bh | 25,000 |
| 68 | Tee PVC 2" | bh | 70,000 |
| 69 | Tee PVC 3" | bh | 180,000 |
| 70 | Knee PVC ½" | bh | 4,000 |
| 71 | Knee PVC 1" | bh | 6,500 |
| 72 | Knee PVC 1½" | bh | 25,000 |
| 73 | Knee PVC 2" | bh | 60,000 |
| 74 | Knee PVC 3" | bh | 150,000 |
| 75 | Reducer PVC 1"- 1½" | bh | 15,000 |
| 76 | Reducer PVC 1½"- 2" | bh | 28,000 |
| 77 | Reducer PVC 2"- 3" | bh | 75,000 |
| 78 | Dop PVC 1½" | bh | 15,000 |
| 79 | Dop PVC 1" | bh | 7,000 |
| 80 | Dop PVC 2" | bh | 25,000 |
| 81 | Lem PVC | kg | 52,000 |
| 82 | Sealtape | bh | 5,500 |

| NO. | J E N I S B A H A N | SAT. | HARGA SATUAN DITETAPKAN |
|------------|----------------------------|-------------|------------------------------------|
| 83 | Amplas | lbr | 5,000 |

| NO. | J E N I S B A H A N | SAT. | HARGA SATUAN DITETAPKAN |
|------------|----------------------------|-------------|--------------------------------|
| B | Upah Tenaga | | |
| 1 | Pekerja | org/hr | 80,000.00 |
| 2 | Tukang | org/hr | 90,000.00 |

Yang Melakukan Survey ;

| No | Nama | Jabatan |
|-----------|-------------|----------------|
| 1 | | |
| 2 | | |
| 3 | | |

REKAPITULASI ANGGARAN BIAYA

Desa : Kebak
 Kecamatan : Kebakramat
 Kabupaten : Karanganyar
 Provinsi : Jawa Tengah
 Program : Hibah Air Minum Perdesaan Tahun 2022

| NO | URAIAN PEKERJAAN | VOL. | SAT. | SUMBER DANA (Rp) | | | | | | TOTAL HARGA (Rp) | |
|--------------------------------|---|--------|-------------|--------------------|-------------------|--------------------|-----------------------|---------|------------------|--------------------|--|
| | | | | HIBAH | | | KONTRIBUSI MASYARAKAT | | | | |
| | | | | ALAT & BAHAN | UPAH | TOTAL HIBAH | ALAT & BAHAN | UPAH | TOTAL KONTRIBUSI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 5 | 7 | 8 | 6 | 7 | |
| | PEKERJAAN SAM | | | | | | | | | | |
| I | Pengadaan Dan Pemasangan Pipa Distribusi | | | | | | | | | | |
| | a Pekerjaan Galian, urugan, pengembalian crossing jalan | 206.64 | m3 | 10,272,800 | 22,653,600 | 32,926,400 | - | - | - | 32,926,400 | |
| | b Pengadaan Dan Pemasangan Pipa PVC 3" SNI | - | m' | - | - | - | - | - | - | - | |
| | b Pengadaan Dan Pemasangan Pipa PVC 2" SNI | 888.00 | m' | 24,864,000 | 10,989,000 | 35,853,000 | - | - | - | 35,853,000 | |
| | c Pengadaan Dan Pemasangan Pipa PVC 1,5" SNI | 834.00 | m' | 15,846,000 | 6,854,646 | 22,700,646 | - | - | - | 22,700,646 | |
| | d Pengadaan Dan Pemasangan Pipa PVC 1" SNI | - | m' | - | - | - | - | - | - | - | |
| | e Pengadaan Dan Pemasangan Pipa PVC 1/2" AW | - | m' | - | - | - | - | - | - | - | |
| | f Accesories | 1.00 | Ls | 3,545,000 | - | 3,545,000 | - | - | - | 3,545,000 | |
| | Jumlah | | | 54,527,800 | 40,497,246 | 95,024,000 | - | - | - | 95,024,000 | |
| II | Pengadaan Dan Pemasangan Sambungan Rumah | 124.00 | Unit | 145,576,000 | 6,200,000 | 151,776,000 | - | - | - | 151,776,000 | |
| III | Pekerjaan Lain - lain | | | | | | | | | | |
| | a Papan Program HAMP | 1.00 | bh | 1,200,000 | - | 1,200,000 | - | - | - | 1,200,000 | |
| | b BPJS Ketenagakerjaan | 1.00 | ls | - | - | - | - | 900,000 | 900,000 | 900,000 | |
| | Jumlah | | | 1,200,000 | - | 1,200,000 | - | 900,000 | 900,000 | 2,100,000 | |
| JUMLAH TOTAL (I - II) | | | | 201,303,800 | 46,697,246 | 248,000,000 | - | 900,000 | 900,000 | 248,900,000 | |
| DIBULATKAN | | | | 201,303,000 | 46,697,000 | 248,000,000 | - | 900,000 | 900,000 | 248,900,000 | |

TERBILANG : *Dua ratus empat puluh delapan juta sembilan ratus ribu*

Karanganyar, Mei 2022

Ketua DPMU Kab. Karanganyar

Mengetahui :

Pejabat Pembuat Komitmen

Menyetujui :

TFL

KPSPAMS

Dibuat oleh :

Satlatk HAMP

Asihno Purwadi, S.T.
 NIP.19720828 199803 1 016

Dian Retno Anugrah, S.T.
 NIP. 19810915 201001 2 021

Robert Eddy S

Rahmat Kastopo

Suratno

RENCANA ANGGARAN BIAYA

Desa : Kebak
Kecamatan : Kebakramat
Kabupaten : Karanganyar
Provinsi : Jawa Tengah

Kode RAB : 02
Program : Hibah Air Minum Perdesaan Tahun 2022
Jenis Kegiatan : Pengadaan Dan Pemasangan Pipa Distribusi
Panjang : 1,722 m'

| NO | URAIAN PEKERJAAN | VOL. | SAT. | KOE.F. | HARGA SAT. (Rp) | VOLUME | | | | SUMBER DANA (Rp) | | | | TOTAL HARGA (Rp) |
|----------|--|--------|------|--------|--------------------|--------------|--------|-----------------------|------|-------------------|-------------------|-----------------------|------|---------------------|
| | | | | | | HIBAH | | KONTRIBUSI MASYARAKAT | | HIBAH | | KONTRIBUSI MASYARAKAT | | |
| | | | | | | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| A | Pekerjaan Pengadaan Dan Pemasangan Pipa | | | | | | | | | | | | | |
| a | Galian Tanah Keras | 206.64 | m3 | | | | | | | | | | | |
| | Pekerja | | HOK | 1.00 | 80,000.00 | - | 206.64 | - | - | - | 16,531,200 | - | - | 16,531,200 |
| b | Urugan Kembali | 206.64 | m3 | | | | | | | | | | | |
| | Pekerja | | hok | 0.25 | 80,000.00 | - | 51.66 | - | - | - | 4,132,800 | - | - | 4,132,800 |
| c | Pengembalian Crossing Jalan dan bahu jalan | | | | | | | | | | | | | |
| | Rabat Beton 1:2:3 | 12.66 | m3 | | | | | | | | | | | |
| | - Batu pecah 2/3 | | m3 | 0.81 | 325,000 | 10.25 | - | - | - | 3,331,900 | - | - | - | 3,331,900 |
| | - Pasir Beton | | m3 | 0.54 | 300,000 | 6.83 | - | - | - | 2,050,400 | - | - | - | 2,050,400 |
| | - Semen PC | | zak | 8.40 | 46,000 | 106.32 | - | - | - | 4,890,500 | - | - | - | 4,890,500 |
| | - Pekerja | | hok | 1.65 | 80,000 | | 20.88 | - | - | | 1,670,700 | - | - | 1,670,700 |
| | - Tukang batu | | hok | 0.28 | 90,000 | | 3.54 | - | - | | 318,900 | - | - | 318,900 |
| | | | | | | | | | | | | | | |
| | JUMLAH 1 | | | | | | | | | 10,272,800 | 22,653,600 | - | - | 32,926,400 |
| 2 | Pemasangan Pipa PVC ø 3" SNI | - | m' | | | | | | | | | | | |
| | Pipa PVC ø 3" SNI | | m' | 1.000 | 56,000 | - | | | | - | - | - | - | - |
| | Pekerja | | hok | 0.081 | 80,000 | | | | | - | - | - | - | - |
| | Tukang Pipa | | hok | 0.010 | 90,000 | | | | | - | - | - | - | - |
| | JUMLAH 2 | | | | | | | | | - | - | - | - | - |
| 3 | Pemasangan Pipa PVC ø 2" SNI | 888 | m' | | | | | | | | | | | |
| | Pipa PVC ø 2" SNI | | m' | 1.000 | 28,000 | 888.00 | | | | 24,864,000 | - | - | - | 24,864,000 |
| | Pekerja | | hok | 0.054 | 80,000 | | 47.95 | | | - | 3,836,160 | - | - | 3,836,160 |
| | Tukang Pipa | | hok | 0.090 | 90,000 | | 79.48 | | | - | 7,152,840 | - | - | 7,152,840 |

| | | | | | | | | | | | | | |
|----------|-------------------------------|------|-----|-------|-----------|-------|---|------------|-------------------|-------------------|---|------------|-------------------|
| | JUMLAH 2 | | | | | | | | 24,864,000 | 10,989,000 | - | - | 35,853,000 |
| 4 | Pemasangan Pipa PVC ø 1½" SNI | 834 | m' | | | | | | | | | | |
| | Pipa PVC ø 1½" SNI | | m' | 1.000 | 19,000 | 834 | - | 15,846,000 | - | - | - | 15,846,000 | |
| | Pekerja | | hok | 0.036 | 80,000 | 29.86 | - | - | 2,388,576 | - | - | 2,388,576 | |
| | Tukang Pipa | | hok | 0.060 | 90,000 | 49.62 | - | - | 4,466,070 | - | - | 4,466,070 | |
| | JUMLAH 3 | | | | | | | | 15,846,000 | 6,854,646 | - | - | 22,700,646 |
| 5 | Pemasangan Pipa PVC ø 1" SNI | - | m' | | | | | | | | | | |
| | Pipa PVC ø 1" SNI | | m' | 1.000 | 9,500 | - | - | - | - | - | - | - | |
| | Pekerja | | hok | 0.036 | 80,000 | - | - | - | - | - | - | - | |
| | Tukang Pipa | | hok | 0.060 | 90,000 | - | - | - | - | - | - | - | |
| | JUMLAH 4 | | | | | | | | - | - | - | - | - |
| 6 | Pemasangan Pipa PVC ø 1/2" AW | - | m' | | | | | | | | | | |
| | Pipa HDPE ø 1/2" | | m' | 1.00 | 5,000 | - | - | - | - | - | - | - | |
| | Pekerja | | hok | 0.04 | 80,000 | - | - | - | - | - | - | - | |
| | Tukang Pipa | | hok | 0.04 | 90,000 | - | - | - | - | - | - | - | |
| | JUMLAH 5 | | | | | | | | - | - | - | - | - |
| | JUMLAH A (1+2+3+4+5) | | | | | | | | 50,982,800 | 40,497,246 | - | - | 91,480,046 |
| B | Accesoris Pipa PVC | | | | | | | | | | | | |
| 1 | Knee PVC 3" | - | bh | 1.000 | 150,000 | - | - | - | - | - | - | - | |
| 2 | Knee PVC 2" | 3.00 | bh | 1.000 | 60,000 | 3.00 | - | - | 180,000 | - | - | 180,000 | |
| 3 | Knee PVC 1,5" | 3.00 | bh | 1.000 | 25,000 | 3.00 | - | - | 75,000 | - | - | 75,000 | |
| 4 | Knee PVC 1" | - | bh | 1.000 | 6,500 | - | - | - | - | - | - | - | |
| 5 | Tee PVC 3" | - | bh | 1.000 | 180,000 | - | - | - | - | - | - | - | |
| 6 | Tee PVC 2" | 5.00 | bh | 1.000 | 70,000 | 5.00 | - | - | 350,000 | - | - | 350,000 | |
| 7 | Tee PVC 1.5" | 9.00 | bh | 1.000 | 25,000 | 9.00 | - | - | 225,000 | - | - | 225,000 | |
| 8 | Tee PVC 1" | - | bh | 1.000 | 8,000 | - | - | - | - | - | - | - | |
| 9 | Over Sock PVC 3"- 2" | - | bh | 1.000 | 75,000 | - | - | - | - | - | - | - | |
| 10 | Over Sock PVC 2"- 1,5" | 8.00 | bh | 1.000 | 28,000 | 8.00 | - | - | 224,000 | - | - | 224,000 | |
| 11 | Over Sock 1,5"- 1" | - | bh | 1.000 | 15,000 | - | - | - | - | - | - | - | |
| 12 | Stop Kran kuningan 3" | - | bh | 1.000 | 1,260,000 | - | - | - | - | - | - | - | |
| 13 | Stop Kran kuningan 2" | 2.00 | bh | 1.000 | 399,000 | 2.00 | - | - | 798,000 | - | - | 798,000 | |
| 14 | Stop Kran kuningan 1,5" | 4.00 | bh | 1.000 | 305,000 | 4.00 | - | - | 1,220,000 | - | - | 1,220,000 | |
| 15 | Stop Kran kuningan 1" | - | bh | 1.000 | 184,000 | - | - | - | - | - | - | - | |
| 16 | Dop PVC 2" | 3.00 | bh | 1.000 | 21,000 | 3.00 | - | - | 63,000 | - | - | 63,000 | |

| | | | | | | | | | | | | | | |
|-------------------------------|--------------|-------|-----|-------|--------|-------|---|---|---|-------------------|-------------------|---|---|-------------------|
| 17 | Dop PVC 1,5" | 5.00 | bh | 1.000 | 15,000 | 5.00 | - | - | - | 75,000 | - | - | - | 75,000 |
| 18 | Dop PVC 1" | - | bh | 1.000 | 7,000 | - | - | - | - | - | - | - | - | - |
| 19 | Amplas | 15.00 | lbr | 1.000 | 5,000 | 15.00 | - | - | - | 75,000 | - | - | - | 75,000 |
| 20 | Lem Pipa | 5.00 | kg | 1.000 | 52,000 | 5.00 | - | - | - | 260,000 | - | - | - | 260,000 |
| JUMLAH B | | | | | | | | | | 3,545,000 | - | - | - | 3,545,000 |
| JUMLAH TOTAL (A + B) | | | | | | | | | | 54,527,800 | 40,497,246 | - | - | 95,025,046 |
| DIBULATKAN | | | | | | | | | | 54,527,000 | 40,497,000 | - | - | 95,025,000 |

Karanganyar, Mei 2022

Mengetahui :
Ketua DPMU Kab. Karanganyar

Pejabat Pembuat Komitmen

Menyetujui :
TFL

Dibuat oleh :
KPSAMS Satlak HAMP

Asihno Purwadi, S.T.
NIP.19720828 199803 1 016

Dian Retno Anugrah, S.T.
NIP. 19810915 201001 2 021

Robert Eddy S

Rahmat Kastopo

Suratno

RENCANA ANGGARAN BIAYA

Desa : Kebak
Kecamatan : Kebakramat
Kabupaten : Karanganyar
Provinsi : Jawa Tengah

No. RAB : 03
Program : Hibah Air Minum Perdesaan Tahun 2022
Jenis Kegiatan : Pengadaan Dan Pemasangan SR
Volume : 124 SR

| NO | URAIAN PEKERJAAN | VOL. | SAT. | KOEFS. | HARGA SAT. (Rp) | VOLUME | | | | JUMLAH HARGA (Rp) | | | | TOTAL HARGA (Rp) |
|----------|--|-------------|-------------|--------|--------------------|--------------|------|--------------|------|-------------------|---------------|--------------|------|---------------------|
| | | | | | | HIBAH | | KONTRIBUSI | | HIBAH | | KONTRIBUSI | | |
| | | | | | | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| I | Pengadaan Dan Pemasangan Sambungan Rumah Per Unit | | | | | | | | | | | | | |
| A | PEKERJAAN PERSIAPAN | | | | | | | | | | | | | |
| 1 | Perangkaian SR | 1.00 | paket | 1.00 | 10,000 | | 1.00 | | | - | 10,000 | - | - | 10,000 |
| 2 | Pemasangan SR | 1.00 | paket | 1.00 | 40,000 | | 1.00 | | | - | 40,000 | - | - | 40,000 |
| | JUMLAH A | | | | | | | | | - | 50,000 | - | - | 50,000 |
| B | PEKERJAAN ACCESORIES | 1.00 | Unit | | | | | | | | | | | |
| 1 | Water meter SNI ½" | 1.00 | bh | 1.00 | 335,000 | 1.00 | | | | 335,000 | - | - | - | 335,000 |
| 2 | Stop Kran Kuningan ½" | 1.00 | bh | 1.00 | 85,000 | 1.00 | | | | 85,000 | - | - | - | 85,000 |
| 3 | Plug Kran Kuningan ½" | 1.00 | bh | 1.00 | 54,000 | 1.00 | | | | 54,000 | - | - | - | 54,000 |
| 4 | Check Valve Kuningan ½" | 1.00 | bh | 1.00 | 105,000 | 1.00 | | | | 105,000 | - | - | - | 105,000 |
| 5 | Kran Air ½" | 1.00 | bh | 1.00 | 35,000 | 1.00 | | | | 35,000 | - | - | - | 35,000 |
| 6 | Elbow/Knee GI ½" | 5.00 | bh | 1.00 | 7,500 | 5.00 | | | | 37,500 | - | - | - | 37,500 |
| 7 | Tee GI ½" | 1.00 | bh | 1.00 | 9,000 | 1.00 | | | | 9,000 | - | - | - | 9,000 |
| 8 | Double Niple GI ½" | 3.00 | bh | 1.00 | 7,500 | 3.00 | | | | 22,500 | - | - | - | 22,500 |
| 9 | Sock GI ½" | 1.00 | bh | 1.00 | 7,000 | 1.00 | | | | 7,000 | - | - | - | 7,000 |
| 10 | Adaptor HDPE ½" | 2.00 | bh | 1.00 | 35,000 | 2.00 | | | | 70,000 | | | | 70,000 |
| 11 | Pipa GIP ½" | 1.60 | m | 1.00 | 30,000 | 1.60 | | | | 48,000 | - | - | - | 48,000 |
| 12 | Pipa HDPE ½" | 10.00 | m | 1.00 | 10,500 | 10.00 | | | | 105,000 | | | | 105,000 |

| NO | URAIAN PEKERJAAN | VOL. | SAT. | KOEf. | HARGA SAT. (Rp) | VOLUME | | | | JUMLAH HARGA (Rp) | | | | TOTAL HARGA (Rp) |
|---------------------------|-------------------------------|-------|------|-------|--------------------|--------------|------|--------------|------|-------------------|---------------|--------------|------|---------------------|
| | | | | | | HIBAH | | KONTRIBUSI | | HIBAH | | KONTRIBUSI | | |
| | | | | | | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | ALAT & BAHAN | UPAH | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 13 | Clamp Sadle 2" - ½" | 1.00 | bh | 1.00 | 35,000 | 1.00 | | | | 35,000 | - | - | - | 35,000 |
| 14 | Dop GI ½" | 1.00 | bh | 1.00 | 5,000 | 1.00 | | | | 5,000 | - | - | - | 5,000 |
| 15 | Box Meter | 1.00 | bh | 1.00 | 45,000 | 1.00 | | | | 45,000 | - | - | - | 45,000 |
| 16 | Sealtape | 3.00 | bh | 1.00 | 5,500 | 3.00 | | | | 16,500 | - | - | - | 16,500 |
| 17 | Sney Pipa GI | 10.00 | bh | 1.00 | 14,000 | 10.00 | | | | 140,000 | - | - | - | 140,000 |
| 18 | Pondasi beton (50x22x15) cm | 1.00 | bh | 1.00 | 20,000 | 1.00 | | | | 20,000 | - | - | - | 20,000 |
| JUMLAH B | | | | | | | | | | 1,174,500 | - | - | - | 1,174,500 |
| JUMLAH TOTAL A + B | | | | | | | | | | 1,174,500 | 50,000 | - | - | 1,224,500 |
| DIBULATKAN | | | | | | | | | | 1,174,000 | 50,000 | - | - | 1,224,000 |

Karanganyar, Mei 2022

Ketua DPMU Kab. Karanganyar

Mengetahui :

Pejabat Pembuat Komitmen

Menyetujui :
TFL

KPSPAMS

Dibuat oleh :

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