

**TARGET DAN REALISASI APBD TAHUN 2022  
BULAN JUNI 2022**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,522,537,000</b>	<b>768,466,182</b>	<b>225,223,167</b>	<b>993,689,349</b>	<b>127,519,464</b>	<b>44,843,053</b>	<b>172,362,517</b>	<b>1,166,051,866</b>	<b>1,356,485,134</b>	<b>46.23%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,518,524,500</b>	<b>768,466,182</b>	<b>221,573,167</b>	<b>990,039,349</b>	<b>127,519,464</b>	<b>44,843,053</b>	<b>172,362,517</b>	<b>1,162,401,866</b>	<b>1,356,122,634</b>	<b>46.15%</b>
	Belanja Pegawai	1,958,352,000	768,466,182		768,466,182	127,519,464		127,519,464	895,985,646	1,062,366,354	45.75%
	- Gaji & Tunjangan ASN	1,258,352,000	515,583,228		515,583,228	84,668,927		84,668,927	600,252,155	658,099,845	47.70%
	- Tambahan Penghasilan ASN	700,000,000	252,882,954		252,882,954	42,850,537		42,850,537	295,733,491	404,266,509	42.25%
	Belanja Barang & Jasa	560,172,500		221,573,167	221,573,167		44,843,053	44,843,053	266,416,220	293,756,280	47.56%
<b>2</b>	<b>Belanja Modal</b>	<b>4,012,500</b>		<b>3,650,000</b>	<b>3,650,000</b>		<b>0</b>	<b>0</b>	<b>3,650,000</b>	<b>362,500</b>	<b>90.97%</b>
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000			0	3,650,000	362,500	90.97%
	<b>JUMLAH</b>	<b>2,522,537,000</b>	<b>768,466,182</b>	<b>225,223,167</b>	<b>993,689,349</b>	<b>127,519,464</b>	<b>44,843,053</b>	<b>172,362,517</b>	<b>1,166,051,866</b>	<b>1,356,485,134</b>	<b>46.23%</b>

Jaten, Juli 2022

**CAMAT JATEN**

HARI PURNOMO, S.Sos., M.Si.

Pembina

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