

**TARGET DAN REALISASI APBDP TAHUN 2022
BULAN OKTOBER 2022**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,584,845,250	1,357,883,771	408,861,930	1,766,745,701	200,867,392	46,844,138	247,711,530	2,014,457,231	570,388,019	77.93%
1	Belanja Operasi	2,580,832,750	1,357,883,771	405,211,930	1,763,095,701	200,867,392	46,844,138	247,711,530	2,010,807,231	570,025,519	77.91%
	Belanja Pegawai	1,895,660,250	1,357,883,771		1,357,883,771	200,867,392		200,867,392	1,558,751,163	336,909,087	82.23%
	- Gaji & Tunjangan ASN	1,258,352,000	952,307,957		952,307,957	91,484,869		91,484,869	1,043,792,826	214,559,174	82.95%
	- Tambahan Penghasilan ASN	540,893,500	405,575,814		405,575,814	91,082,523		91,082,523	496,658,337	44,235,163	91.82%
	- Tambahan Penghasilan berdasarkan Pertimbangan Obyektif Lainnya ASN	96,414,750				18,300,000		18,300,000	18,300,000	78,114,750	18.98%
	Belanja Barang & Jasa	685,172,500		405,211,930	405,211,930		46,844,138	46,844,138	452,056,068	233,116,432	65.98%
2	Belanja Modal	4,012,500		3,650,000	3,650,000				3,650,000	362,500	90.97%
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000				3,650,000	362,500	90.97%
	JUMLAH	2,584,845,250	1,357,883,771	408,861,930	1,766,745,701	200,867,392	46,844,138	247,711,530	2,014,457,231	570,388,019	77.93%

Jaten, Nopember 2022
CAMAT JATEN

HARI PURNOMO, S.Sos., M.Si.
Pembina
NIP. 19670525 198811 1 002