



**PEMERINTAHAN KAB. KARANGANYAR**  
**BADAN PERENCANAAN, PENELITIAN DAN PENGEMBANGAN**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**TAHUN ANGGARAN 2025**  
**01 Januari 2025 Sampai 31 Desember 2025**



| Kode Rekening | URAIAN                                | ANGGARAN 2025             | REALISASI 2025            | % 2025        | REALISASI 2024            |
|---------------|---------------------------------------|---------------------------|---------------------------|---------------|---------------------------|
| 1             | 2                                     | 3                         | 4                         | 5 = (4/3)*100 | 6                         |
| 5             | <b>BELANJA DAERAH</b>                 | <b>9.736.120.412,00</b>   | <b>9.132.451.903,00</b>   | <b>93,80</b>  | <b>8.633.156.979,00</b>   |
| 5.1           | <b>BELANJA OPERASI</b>                | <b>9.084.128.412,00</b>   | <b>8.502.018.103,00</b>   | <b>93,59</b>  | <b>8.570.368.330,00</b>   |
| 5.1.01        | Belanja Pegawai                       | 5.131.035.962,00          | 4.631.872.406,00          | 90,27         | 4.334.666.285,00          |
| 5.1.02        | Belanja Barang dan Jasa               | 3.953.092.450,00          | 3.870.145.697,00          | 97,90         | 4.235.702.045,00          |
|               | <b>JUMLAH BELANJA OPERASI</b>         | <b>9.084.128.412,00</b>   | <b>8.502.018.103,00</b>   | <b>93,59</b>  | <b>8.570.368.330,00</b>   |
| 5.2           | <b>BELANJA MODAL</b>                  | <b>651.992.000,00</b>     | <b>630.433.800,00</b>     | <b>96,69</b>  | <b>62.788.649,00</b>      |
| 5.2.02        | Belanja Modal Peralatan dan Mesin     | 651.992.000,00            | 630.433.800,00            | 96,69         | 12.950.000,00             |
| 5.2.06        | Belanja Modal Aset Lainnya            | 0,00                      | 0,00                      | 0,00          | 49.838.649,00             |
|               | <b>JUMLAH BELANJA MODAL</b>           | <b>651.992.000,00</b>     | <b>630.433.800,00</b>     | <b>96,69</b>  | <b>62.788.649,00</b>      |
|               | <b>JUMLAH BELANJA</b>                 | <b>9.736.120.412,00</b>   | <b>9.132.451.903,00</b>   | <b>93,79</b>  | <b>8.633.156.979,00</b>   |
|               | <b>SURPLUS/DEFISIT</b>                | <b>(9.736.120.412,00)</b> | <b>(9.132.451.903,00)</b> | <b>93,79</b>  | <b>(8.633.156.979,00)</b> |
|               | <b>SISA LEBIH PEMBIAYAAN ANGGARAN</b> | <b>(9.736.120.412,00)</b> | <b>(9.132.451.903,00)</b> | <b>93,79</b>  | <b>(8.633.156.979,00)</b> |

Kab. Karanganyar, 2 Februari 2026  
**KEPALA BADAN PERENCANAAN,  
PENELITIAN DAN  
PENGEMBANGAN**

**DWI CAHYONO, S.Sos., M.Si.**  
NIP.197306141993031002