

**TARGET DAN REALISASI APBD TAHUN 2022  
BULAN MARET 2022**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,522,537,000</b>	<b>234,948,951</b>	<b>46,230,015</b>	<b>281,178,966</b>	<b>84,035,946</b>	<b>92,738,590</b>	<b>176,774,536</b>	<b>457,953,502</b>	<b>2,064,583,498</b>	<b>18.15%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,518,524,500</b>	<b>234,948,951</b>	<b>46,230,015</b>	<b>281,178,966</b>	<b>84,035,946</b>	<b>89,088,590</b>	<b>173,124,536</b>	<b>454,303,502</b>	<b>2,064,220,998</b>	<b>18.04%</b>
	Belanja Pegawai	1,958,352,000	234,948,951		234,948,951	84,035,946		84,035,946	318,984,897	1,639,367,103	16.29%
	- Gaji & Tunjangan ASN	1,258,352,000	180,125,119		180,125,119	84,035,946		84,035,946	264,161,065	994,190,935	20.99%
	- Tambahan Penghasilan ASN	700,000,000	54,823,832		54,823,832				54,823,832	645,176,168	7.83%
	Belanja Barang & Jasa	560,172,500		46,230,015	46,230,015		89,088,590	89,088,590	135,318,605	424,853,895	24.16%
<b>2</b>	<b>Belanja Modal</b>	<b>4,012,500</b>					<b>3,650,000</b>	<b>3,650,000</b>	<b>3,650,000</b>	<b>362,500</b>	<b>90.97%</b>
	Belanja Modal Peralatan & Mesin	4,012,500					3,650,000	3,650,000	3,650,000	362,500	90.97%
	<b>JUMLAH</b>	<b>2,522,537,000</b>	<b>234,948,951</b>	<b>46,230,015</b>	<b>281,178,966</b>	<b>84,035,946</b>	<b>92,738,590</b>	<b>176,774,536</b>	<b>457,953,502</b>	<b>2,064,583,498</b>	<b>18.15%</b>

Jaten, April 2022

**CAMAT JATEN**

HARI PURNOMO, S.Sos., M.Si.

Pembina

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