

**TARGET DAN REALISASI APBD TAHUN 2022  
BULAN JULI 2022**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,522,537,000</b>	<b>895,985,646</b>	<b>270,066,220</b>	<b>1,166,051,866</b>	<b>231,921,922</b>	<b>45,828,285</b>	<b>277,750,207</b>	<b>1,443,802,073</b>	<b>1,078,734,927</b>	<b>57.24%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,518,524,500</b>	<b>895,985,646</b>	<b>266,416,220</b>	<b>1,162,401,866</b>	<b>231,921,922</b>	<b>45,828,285</b>	<b>277,750,207</b>	<b>1,440,152,073</b>	<b>1,078,372,427</b>	<b>57.18%</b>
	Belanja Pegawai	1,958,352,000	895,985,646		895,985,646	231,921,922		231,921,922	1,127,907,568	830,444,432	57.59%
	- Gaji & Tunjangan ASN	1,258,352,000	600,252,155		600,252,155	167,619,077		167,619,077	767,871,232	490,480,768	61.02%
	- Tambahan Penghasilan ASN	700,000,000	295,733,491		295,733,491	64,302,845		64,302,845	360,036,336	339,963,664	51.43%
	Belanja Barang & Jasa	560,172,500		266,416,220	266,416,220		45,828,285	45,828,285	312,244,505	247,927,995	55.74%
<b>2</b>	<b>Belanja Modal</b>	<b>4,012,500</b>		<b>3,650,000</b>	<b>3,650,000</b>				<b>3,650,000</b>	<b>362,500</b>	<b>90.97%</b>
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000				3,650,000	362,500	90.97%
	<b>JUMLAH</b>	<b>2,522,537,000</b>	<b>895,985,646</b>	<b>270,066,220</b>	<b>1,166,051,866</b>	<b>231,921,922</b>	<b>45,828,285</b>	<b>277,750,207</b>	<b>1,443,802,073</b>	<b>1,078,734,927</b>	<b>57.24%</b>

Jaten, Agustus 2022

**CAMAT JATEN**

HARI PURNOMO, S.Sos., M.Si.

Pembina

NIP. 19670525 198811 1 002