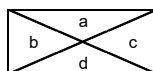


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5.1.01.2	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	15,349,000	0.0	0.0	28.6	28.6	63.7	87.8	87.8	87.8	87.8	74.4	98.1	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0	100.0
			0.0	0.0	8.7	8.7	8.7	8.7	8.7	8.7	8.7	88.3	100.0	100.0
			0.0	0.0	8.7	8.7	8.7	8.7	8.7	8.7	8.7	88.3	100.0	100.0
5.1.02	Pengawasan Penggunaan Sarana Pertanian	3,871,500,000												
5.1.02.2	Pengawasan Penggunaan Sarana Pendukung Pertanian sesuai dengan Komoditas, Teknologi dan Spesifik Lokasi	5,000,000	0.0	0.0	0.8	0.8	8.6	8.6	8.6	8.6	8.6	55.1	55.1	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.1	55.1	100.0
			0.0	0.0	0.8	0.8	8.6	8.6	8.6	8.6	8.6	55.1	55.1	100.0
			0.0	0.0	0.8	0.8	8.6	8.6	8.6	8.6	8.6	55.1	55.1	100.0
5.1.02.2	Pendampingan Penggunaan Sarana Pendukung Pertanian	3,866,500,000	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.2	0.2	99.0	99.1	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.2	99.2	100.0
			0.0	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	99.1	99.1	100.0
			0.0	0.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	99.1	99.1	100.0
5.1.02	Pengelolaan Sumber Daya Genetik (SDG) Hewan, Tumbuhan, dan Mikro Organisme Kewenangan Kabupaten/Kota	19,004,000,000												
5.1.02.2	Peningkatan Kualitas SDG Hewan/Tanaman	440,000,000	0.0	3.5	6.9	10.4	72.1	75.6	79.0	82.5	86.0	89.4	92.9	96.4
			0.0	3.5	6.9	10.4	72.1	75.6	79.0	82.5	86.0	89.4	92.9	96.4
			0.0	0.5	0.5	7.2	7.2	7.7	18.8	21.7	21.7	21.7	21.7	21.7
			0.0	0.5	0.5	7.2	7.2	7.7	18.8	21.7	21.7	21.7	21.7	21.7
5.1.02.2	Pemanfaatan SDG Hewan/Tanaman	18,564,000,000	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
			0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
			0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
			0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
5.1.03	Pengembangan Prasarana Pertanian	1,407,683,000												
5.1.03.2	Koordinasi dan Sinkronisasi Prasarana Pendukung Pertanian	1,407,683,000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.1.03	Pembangunan Prasarana Pertanian	4,698,146,000												
5.1.03.2	Pembangunan, Rehabilitasi dan Pemeliharaan Jaringan Irigasi Usaha Tani	1,564,924,000	0.0	0.0	0.0	0.2	0.4	0.5	99.8	100.0	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.2	0.4	0.5	99.8	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	3.9	99.8	4.2	100.0	11.3	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	3.9	99.8	4.2	100.0	11.3	100.0
5.1.03.2	Pembangunan, Rehabilitasi dan Pemeliharaan Jalan Usaha Tani	750,000,000	0.0	0.0	0.0	0.9	1.9	2.7	98.7	100.0	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.9	1.9	2.7	98.7	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	23.8	98.7	54.2	100.0	68.5	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	23.8	98.7	54.2	100.0	68.5	100.0
5.1.03.2	Pembangunan, Rehabilitasi dan Pemeliharaan Balai Penyuluh di Kecamatan serta sarana pendukungnya	1,200,000,000	0.0	0.0	0.0	3.4	18.7	19.1	100.0	100.0	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	3.4	18.7	19.1	100.0	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	19.1	1.3	100.0	1.3	33.0	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	19.1	1.3	100.0	1.3	33.0	100.0
5.1.03.2	Pembangunan, Rehabilitasi dan Pemeliharaan Prasarana Pertanian Lainnya	1,183,222,000	0.0	0.0	0.0	0.0	9.0	9.0	49.9	50.0	50.0	60.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	9.0	49.9	50.0	50.0	60.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	9.0	2.1	49.9	2.2	50.0	9.9	50.0
			0.0	0.0	0.0	0.0	0.0	9.0	2.1	49.9	2.2	50.0	9.9	50.0
5.1.04	Penjaminan Kesehatan Hewan, Penutupan dan Pembukaan Daerah Wabah Penyakit Hewan Menular Dalam Daerah	145,000,000												
5.1.04.2	Pengendalian dan Penanggulangan Penyakit Hewan dan Zoonosis	145,000,000	0.0	0.0	43.6	82.3	82.3	82.3	82.3	91.2	100.0	100.0	100.0	100.0
			0.0	0.0	43.6	82.3	82.3	82.3	82.3	91.2	100.0	100.0	100.0	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	47.1	82.3	51.8	91.2	51.9	100.0
			0.0	0.0	0.0	0.0	0.0	0.0	47.1	82.3	51.8	91.2	51.9	100.0
5.1.04	Penerapan dan Pengawasan Persyaratan Teknis Kesehatan Masyarakat Veteriner	25,000,000												
5.1.04.2	Pengawasan Peredaran Hewan dan Produk Hewan	25,000,000	0.0	0.0	0.0	22.9	30.4	43.6	43.6	43.6	49.8	49.8	49.8	100.0
			0.0	0.0	0.0	22.9	30.4	43.6	43.6	43.6	49.8	49.8	49.8	100.0
			0.0	3.0	7.2	7.2	27.5	30.4	46.6	43.6	60.8	43.6	62.7	49.8
			0.0	3.0	7.2	7.2	27.5	30.4	46.6	43.6	60.8	43.6	62.7	49.8
5.1.05	Pengendalian dan Penanggulangan Bencana Pertanian Kabupaten/Kota	45,000,000												
5.1.05.2	Pengendalian Organisme Pengganggu Tumbuhan (OPT) Tanaman Pangan, Hortikultura, dan Perkebunan	45,000,000	0.0	0.0	2.5	75.3	75.3	75.3	77.8	88.9	88.9	88.9	88.9	100.0
			0.0	0.0	2.5	75.3	75.3	75.3	77.8	88.9	88.9	88.9	88.9	100.0
			0.0	0.0	0.0	0.0	25.2	2.5	25.2	75.3	25.2	75.3	89.6	75.3
			0.0	0.0	0.0	0.0	25.2	2.5	25.2	75.3	25.2	75.3	89.6	75.3

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15												
5.1.07	Pelaksanaan Penyuluhan Pertanian	436,450,000																								
5.1.07.2.01	Peningkatan Kapasitas Kelembagaan Penyuluhan Pertanian di Kecamatan dan Desa	270,750,000	0.0	10.0	19.9	30.1	40.1	50.0	60.0	69.9	80.1	90.0	100.0	100.0												
			0.0	0.0	15.9	19.9	15.9	31.3	40.1	38.8	50.0	48.9	60.0	56.5	69.9	63.8	80.1	64.9	90.0	99.2	100.0	100.0	100.0			
			0.0	0.0	0.0	6.1	15.9	15.9	31.3	40.1	38.8	50.0	48.9	60.0	56.5	69.9	63.8	80.1	64.9	90.0	99.2	100.0	100.0			
5.1.07.2.01	Pengembangan Kapasitas Kelembagaan Petani di Kecamatan dan Desa	45,000,000	0.0	6.1	30.5	36.7	42.8	54.8	60.9	75.7	87.7	93.9	100.0	100.0												
			0.0	0.0	6.1	32.7	30.5	32.7	36.7	45.6	42.8	50.7	54.8	55.8	60.9	61.0	75.7	68.0	87.7	73.1	93.9	94.4	100.0	100.0		
			0.0	0.0	0.0	32.7	32.7	32.7	36.7	45.6	42.8	50.7	54.8	55.8	60.9	61.0	75.7	68.0	87.7	73.1	93.9	94.4	100.0	100.0		
5.1.07.2.01	Penyediaan dan Pemanfaatan Sarana dan Prasarana Penyuluhan Pertanian	120,700,000	2.8	5.6	22.8	59.5	64.6	69.7	74.7	79.8	84.8	89.9	94.9	100.0												
			0.0	2.8	0.0	5.6	0.0	22.8	0.0	59.5	11.3	64.6	11.3	69.7	18.3	74.7	48.0	79.8	82.6	84.8	86.1	89.9	93.1	94.9	100.0	
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	11.3	11.3	11.3	11.3	18.3	74.7	48.0	79.8	82.6	84.8	86.1	89.9	93.1	94.9	100.0	
	JUMLAH	56,659,191,750	3.4	6.8	10.9	16.2	34.2	52.9	63.7	74.3	80.5	89.8	94.4	100.0												
			0.1	3.4	8.3	6.8	15.2	10.9	15.4	16.2	25.5	34.2	33.8	52.9	39.8	63.7	49.5	74.3	58.7	80.5	58.9	89.8	83.7	94.4	99.9	100.0
			1.9	4.5	7.8	13.9	18.0	25.3	31.5	37.3	41.9	52.9	72.7	88.9												



- a. Target Pelaksanaan (%)
- b. Realisasi Pelaksanaan Kegiatan (%)
- c. Target Keuangan (%)
- d. SPJ (%)

Karanganyar, 4 Januari 2023
 KEPALA DINAS PERTANIAN, PANGAN DAN PERIKANAN
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