

**TARGET DAN REALISASI APBD TAHUN 2025
BULAN JUNI**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,893,044,690	1,057,982,945	206,071,111	1,264,054,056	242,647,256	51,400,378	294,047,634	1,558,101,690	1,334,943,000	53.86%
1	Belanja Operasi	2,706,994,690	873,090,945	206,071,111	1,079,162,056	242,647,256	51,400,378	294,047,634	1,373,209,690	1,333,785,000	50.73%
	Belanja Pegawai	1,963,913,890	745,440,945		745,440,945	242,647,256	0	242,647,256	988,088,201	975,825,689	50.31%
	Belanja Barang & Jasa	743,080,800	127,650,000	206,071,111	333,721,111	0	51,400,378	51,400,378	385,121,489	357,959,311	51.83%
2	Belanja Modal	186,050,000	184,892,000	0	184,892,000	0	0	0	184,892,000	1,158,000	99.38%
	Belanja Modal Gedung dan Bangunan	186,050,000	184,892,000	0	184,892,000	0	0	0	184,892,000	1,158,000	99.38%
	JUMLAH	2,893,044,690	1,057,982,945	206,071,111	1,264,054,056	242,647,256	51,400,378	294,047,634	1,558,101,690	1,334,943,000	53.86%

Karanganyar, Juli 2025

CAMAT JATEN



JULI PADMI HANDAYANI, S.Sos, M.M

Pembina

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