

**TARGET DAN REALISASI APBD TAHUN 2025
BULAN JULI**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,893,044,690	1,300,630,201	257,471,489	1,558,101,690	133,303,818	51,594,265	184,898,083	1,742,999,773	1,150,044,917	60.25%
1	Belanja Operasi	2,706,994,690	1,115,738,201	257,471,489	1,373,209,690	133,303,818	51,594,265	184,898,083	1,558,107,773	1,148,886,917	57.56%
	Belanja Pegawai	1,963,913,890	988,088,201		988,088,201	133,303,818	0	133,303,818	1,121,392,019	842,521,871	57.10%
	Belanja Barang & Jasa	743,080,800	127,650,000	257,471,489	385,121,489	0	51,594,265	51,594,265	436,715,754	306,365,046	58.77%
2	Belanja Modal	186,050,000	184,892,000	0	184,892,000	0	0	0	184,892,000	1,158,000	99.38%
	Belanja Modal Gedung dan Bangunan	186,050,000	184,892,000	0	184,892,000	0	0	0	184,892,000	1,158,000	99.38%
	JUMLAH	2,893,044,690	1,300,630,201	257,471,489	1,558,101,690	133,303,818	51,594,265	184,898,083	1,742,999,773	1,150,044,917	60.25%

Karanganyar, Agustus 2025

CAMAT JATEN



JULI PADMI HANDAYANI, S.Sos, M.M

Pembina

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