

2. Foto Publikasi MMT Laporan Penggunaan Dana dan Pertanggungjawaban Dana Desa Tahun 2021

| LAPORAN REALISASI<br>PENYERAPAN DANA DESA 2021<br>PEMERINTAH DESA POJOK KECAMATAN MOJOGEDANG<br>KABUPATEN KARANGANYAR                                                 |                                                                  |                  |                   |                       |                     |   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|------------------|-------------------|-----------------------|---------------------|---|
|   |                                                                  |                  |                   |                       |                     |   |
| BUNTO RAGIL PUTRO, SE, S.Pd.                                                                                                                                          |                                                                  |                  |                   |                       |                     |   |
| Nomor                                                                                                                                                                 | Uraian                                                           | Anggaran<br>(Rp) | Realisasi<br>(Rp) | Lebih /Kurang<br>(Rp) | % Capaian<br>Output |   |
| 1                                                                                                                                                                     | 2                                                                | 3                | 4                 | 5                     | 6                   | 7 |
| 1.                                                                                                                                                                    | PENDAPATAN                                                       |                  |                   |                       | 100                 | % |
| 1.2                                                                                                                                                                   | DANA DESA                                                        | 1,269,481,950    | 1,269,481,950     |                       |                     |   |
| 2.                                                                                                                                                                    | BELANJA                                                          |                  |                   |                       |                     |   |
| 2.1                                                                                                                                                                   | Bidang Penyelenggaraan Pemerintahan                              |                  |                   |                       |                     |   |
| 5.2.1                                                                                                                                                                 | Bidang Pembangunan Desa                                          |                  |                   |                       | 100                 | % |
| 5.2.1                                                                                                                                                                 | Penyelenggaraan Honor Guru TPA dan TK                            | 10,900,000       | 10,900,000        | -                     | 100                 | % |
| 5.2.2                                                                                                                                                                 | Pengadaan Sarana Prasarana PAUD/TK/TPA                           | 7,500,000        | 7,500,000         | 0                     | 100                 | % |
| 5.2.3                                                                                                                                                                 | Penyelenggaraan Posyandu (PMT, Bumil, Lansia)                    | 46,400,000       | 46,400,000        | 0                     | 100                 | % |
| 5.2.4                                                                                                                                                                 | Posblidu                                                         | 5,000,000        | 5,000,000         | 0                     | 100                 | % |
| 5.2.5                                                                                                                                                                 | Op. KB - MKJP                                                    | 3,500,000        | 3,500,000         | 0                     | 100                 | % |
| 5.2.6                                                                                                                                                                 | Penanggulangan Covid                                             | 18,500,000       | 17,250,000        | 1,250,000             | 93                  | % |
| 5.2.7                                                                                                                                                                 | Penyelenggaraan Informasi Publikasi Desa                         | 2,500,000        | 2,500,000         | 0                     | 100                 | % |
| 5.3.1                                                                                                                                                                 | Pengelolaan Jaringan Infokom Lokal Desa                          | 25,000,000       | 18,400,000        | 6,600,000             | 74                  | % |
| 5.3.2                                                                                                                                                                 | Pergustakaan Desa                                                | 11,825,000       | 11,825,000        | 0                     | 100                 | % |
| 5.3.3                                                                                                                                                                 | Jalan Tani Sabrang                                               | 100,000,000      | 97,516,000        | 2,484,000             | 98                  | % |
| 5.3.4                                                                                                                                                                 | Buka Jalan Dusun Sumberjo I                                      | 55,000,000       | 53,919,000        | 1,081,000             | 98                  | % |
| 5.3.5                                                                                                                                                                 | Buka Jalan Dederan                                               | 15,000,000       | 14,151,000        | 849,000               | 94                  | % |
| 5.3.6                                                                                                                                                                 | Buka Jalan Sidorejo                                              | 30,000,000       | 29,631,000        | 369,000               | 99                  | % |
| 5.3.7                                                                                                                                                                 | Normalisasi Jalan Tunggisari Rw 08                               | 45,000,000       | 43,995,000        | 1,005,000             | 98                  | % |
| 5.3.8                                                                                                                                                                 | Normalisasi Jalan Tunggisari Rw 07                               | 55,000,000       | 54,818,000        | 182,000               | 99                  | % |
| 5.3.9                                                                                                                                                                 | Buka Jalan Dusun Sumberjo II                                     | 100,000,000      | 97,474,000        | 2,526,000             | 97                  | % |
| 5.3.10                                                                                                                                                                | Buka jalan dukuh banaran                                         | 32,700,000       | 32,411,000        | 289,000               | 99                  | % |
| 5.3.11                                                                                                                                                                | Betonisasi Jalan Banaran                                         | 67,300,000       | 67,211,000        | 89,000                | 100                 | % |
| 5.3.12                                                                                                                                                                | Pembangunan Batas Bendo                                          | 5,000,000        | 4,991,000         | 9,000                 | 100                 | % |
| 5.3.13                                                                                                                                                                | Pengeboran Sumber Redoso                                         | 8,000,000        | 8,000,000         | 0                     | 100                 | % |
| 5.4                                                                                                                                                                   | Bidang Pemberdayaan Masyarakat                                   |                  |                   |                       |                     |   |
| 5.2.1                                                                                                                                                                 | Pelatihan dan Bantuan Perikanan (Budidaya Lela)                  | 20,000,000       | 20,000,000        | -                     | 100                 | % |
| 5.2.2                                                                                                                                                                 | Peningkatan Produksi Peternakan (Kambing)                        | 10,000,000       | 10,000,000        | -                     | 100                 | % |
| 5.2.3                                                                                                                                                                 | Pelatihan TTG Pertanian & Alat Pendukung Poktan                  | 5,000,000        | 5,000,000         | -                     | 100                 | % |
| 5.2.4                                                                                                                                                                 | Ketahanan Pangan Masyarakat Desa                                 | 11,581,950       | 11,500,000        | 81,950                | 99                  | % |
| 5.2.5                                                                                                                                                                 | Pelatihan Pemberdayaan Perempuan (Toga & Jahit)                  | 10,000,000       | 10,000,000        | -                     | 100                 | % |
| 5.2.6                                                                                                                                                                 | Pelatihan Kader Posyandu                                         | 2,775,000        | 2,775,000         | -                     | 100                 | % |
| 5.2.7                                                                                                                                                                 | Pelatihan Wirausaha Marketing / Berbasis Online                  | 10,000,000       | 10,000,000        | -                     | 100                 | % |
|                                                                                                                                                                       | Pelatihan dan penguatan untuk difabel                            | 5,000,000        | 5,000,000         | -                     | 100                 | % |
| 5.4                                                                                                                                                                   | Bidang Penanggulangan Bencana, Keadaan Darurat dan Mendesak Desa |                  |                   |                       |                     |   |
| 5.4.1.1                                                                                                                                                               | SDGS                                                             | 31,000,000       | 31,000,000        | -                     | 100                 | % |
| 5.4.1.1                                                                                                                                                               | Kegiatan Darurat Desa                                            |                  |                   |                       |                     |   |
| 5.4.1.1                                                                                                                                                               | Sarpras Covid                                                    | 18,703,470       | 14,685,000        | 4,018,470             | 79                  | % |
| 5.4.1.1                                                                                                                                                               | Tanggap Bencana                                                  | 2,925,000        | 0                 | 2,925,000             | 0                   | % |
| 5.4.1.1                                                                                                                                                               | Honor Petugas penanggulangan covid                               | 15,921,530       | 11,600,000        | 4,321,530             | 73                  | % |
| 5.4.1.1                                                                                                                                                               | Penanganan Covid / Konsumsi Isolasi                              | 12,600,000       | 0                 | 12,600,000            | 0                   | % |
| 5.4.1.1                                                                                                                                                               | Bantuan Pangan Warga Terdampak Covid                             | 30,000,000       | 12,500,000        | 17,500,000            | 42                  | % |
| 5.4.1.1                                                                                                                                                               | Vitamin untuk warga                                              | 5,850,000        | 3,200,000         | 2,650,000             | 55                  | % |
| 5.4.1                                                                                                                                                                 | Keadaan Mendesak                                                 |                  |                   |                       |                     |   |
| 5.4.1                                                                                                                                                                 | Bantuan Langsung Tunai (BLT DD)                                  | 54,000,000       | 54,000,000        | 0                     | 100                 | % |
| 6.2                                                                                                                                                                   | PMBIAYAAN                                                        |                  |                   |                       |                     |   |
| 6.2.1                                                                                                                                                                 | Pembayaran 113 Jal Bumdes                                        |                  |                   |                       | 0                   |   |
| 6.2.1                                                                                                                                                                 | Pengembangan Unit Usaha Bumdes                                   | 380,000,000      | 380,000,000       |                       | 100                 | % |
|                                                                                                                                                                       | JUMLAH                                                           | 625,356,950      | 581,260,000       | 44,096,950            | 93                  | % |

KEPALA DESA POJOK

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