

**TARGET DAN REALISASI APBD TAHUN 2022  
BULAN AGUSTUS 2022**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,522,537,000</b>	<b>1,127,907,568</b>	<b>315,894,505</b>	<b>1,443,802,073</b>	<b>138,473,773</b>	<b>46,671,911</b>	<b>185,145,684</b>	<b>1,628,947,757</b>	<b>893,589,243</b>	<b>64.58%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,518,524,500</b>	<b>1,127,907,568</b>	<b>312,244,505</b>	<b>1,440,152,073</b>	<b>138,473,773</b>	<b>46,671,911</b>	<b>185,145,684</b>	<b>1,625,297,757</b>	<b>893,226,743</b>	<b>64.53%</b>
	Belanja Pegawai	1,958,352,000	1,127,907,568		1,127,907,568	138,473,773		138,473,773	1,266,381,341	691,970,659	64.67%
	- Gaji & Tunjangan ASN	1,258,352,000	767,871,232		767,871,232	92,934,295		92,934,295	860,805,527	397,546,473	68.41%
	- Tambahan Penghasilan ASN	700,000,000	360,036,336		360,036,336	45,539,478		45,539,478	405,575,814	294,424,186	57.94%
	Belanja Barang & Jasa	560,172,500		312,244,505	312,244,505		46,671,911	46,671,911	358,916,416	201,256,084	64.07%
<b>2</b>	<b>Belanja Modal</b>	<b>4,012,500</b>		<b>3,650,000</b>	<b>3,650,000</b>				<b>3,650,000</b>	<b>362,500</b>	<b>90.97%</b>
	Belanja Modal Peralatan & Mesin	4,012,500		3,650,000	3,650,000				3,650,000	362,500	90.97%
	<b>JUMLAH</b>	<b>2,522,537,000</b>	<b>1,127,907,568</b>	<b>315,894,505</b>	<b>1,443,802,073</b>	<b>138,473,773</b>	<b>46,671,911</b>	<b>185,145,684</b>	<b>1,628,947,757</b>	<b>893,589,243</b>	<b>64.58%</b>

Jaten, September 2022  
PLH CAMAT JATEN

HARI WALUYO, SH, MM  
Pembina  
NIP. 19701009 199803 1 007