

**TARGET DAN REALISASI APBD TAHUN 2024
BULAN SEPTEMBER**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,765,508,944	1,345,213,879	475,240,575	1,820,454,454	184,203,507	47,569,087	231,772,594	2,052,227,048	713,281,896	74.21%
1	Belanja Operasi	2,743,508,944	1,345,213,879	475,240,575	1,820,454,454	184,203,507	47,569,087	231,772,594	2,052,227,048	691,281,896	74.80%
	Belanja Pegawai	1,864,030,514	1,345,213,879	0	1,345,213,879	184,203,507		184,203,507	1,529,417,386	334,613,128	82.05%
	Belanja Barang & Jasa	879,478,430	0	475,240,575	475,240,575	0	47,569,087	47,569,087	522,809,662	356,668,768	59.45%
2	Belanja Modal	22,000,000	0	0	0	0	0	0	0	0	0.00%
	Belanja Modal Peralatan & Mesin	22,000,000	0	0	0	0	0	0	0	0	0.00%
	JUMLAH	2,765,508,944	1,345,213,879	475,240,575	1,820,454,454	184,203,507	47,569,087	231,772,594	2,052,227,048	713,281,896	74.21%



Karanganyar, Oktober 2024

KECAMATAN JATEN

SULI PADMI HANDAYANI, S.Sos, M.M

Pembina

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