REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN
TAHUN ANGGARAN 2025 DI KABUPATEN KARANGANYAR

OPD : **BADAN KESATUAN BANGSA DAN POLITIK**
SUMBER DANA : **APBD KAB. KARANGANYAR**
TUTUP BULAN : **MARET 2025**

NO	KODE REK.	URAIAN	ANGGARAN	REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGATAN SAMPAI DENGAN BULAN																							
				Januari		Februari		Maret		April		Mei		Juni		Juli		Agustus		September		Oktober		Nopember		Desember	
I	**8.1**	**BELANJA OPERASI**	**13.959.427.727**	**3%**	**0%**	**6%**	**5%**	**11%**	**7%**	**27%**	**0%**	**38%**	**0%**	**49%**	**0%**	**58%**	**0%**	**67%**	**0%**	**74%**	**0%**	**87%**	**0%**	**97%**	**0%**	**100%**	**0%**
				0%		**5%**		**10%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**	
1	**8.1.01.2.01**	***Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah***	**50.000.000**	**3%**	**0%**	**12%**	**0%**	**27%**	**0%**	**39%**	**0%**	**39%**	**0%**	**54%**	**0%**	**66%**	**0%**	**81%**	**0%**	**81%**	**0%**	**100%**	**0%**	**100%**	**0%**	**100%**	**0%**
				0%		**0%**		**2%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**	
1	8.1.01.2.01.01	*Penyusunan Dokumen Perencanaan Perangkat Daerah*	50.000.000	3%	0%	12%	0%	27%	2%	39%	0%	39%	0%	54%	0%	66%	0%	81%	0%	81%	0%	100%	0%	100%	0%	100%	0%
2	**8.1.01.2.02**	***Administrasi Keuangan Perangkat Daerah***	**2.993.646.227**	**8%**	**0%**	**17%**	**10%**	**25%**	**24%**	**33%**	**0%**	**42%**	**0%**	**50%**	**0%**	**58%**	**0%**	**67%**	**0%**	**75%**	**0%**	**83%**	**0%**	**92%**	**0%**	**100%**	**0%**
2	8.1.01.2.02.01	*Penyediaan Gaji dan Tunjangan ASN*	2.993.646.227	0%	0%	10%	13%	24%	24%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3	**8.1.01.2.05**	***Administrasi Kepegawaian Perangkat Daerah***	**280.297.500**	**8%**	**0%**	**17%**	**98%**	**25%**	**99%**	**33%**	**0%**	**42%**	**0%**	**50%**	**0%**	**58%**	**0%**	**67%**	**0%**	**75%**	**0%**	**83%**	**0%**	**92%**	**0%**	**100%**	**0%**
4	8.1.01.2.05.09	*Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi*	280.297.500	8%	0%	17%	98%	25%	99%	33%	0%	42%	0%	50%	0%	58%	0%	67%	0%	75%	0%	83%	0%	92%	0%	100%	0%
4	**8.1.01.2.06**	***Administrasi Umum Perangkat Daerah***	**288.323.000**	**6%**	**0%**	**15%**	**1%**	**36%**	**9%**	**45%**	**0%**	**51%**	**0%**	**59%**	**0%**	**66%**	**0%**	**74%**	**0%**	**80%**	**0%**	**88%**	**0%**	**94%**	**0%**	**100%**	**0%**
5	8.1.01.2.06.01	*Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor*	6.239.750	0%	0%	25%	0%	25%	0%	50%	0%	50%	0%	50%	0%	75%	0%	75%	0%	75%	0%	100%	0%	100%	0%	100%	0%
6	8.1.01.2.06.02	*Penyediaan Peralatan dan Perlengkapan Kantor*	24.725.150	0%	0%	22%	0%	22%	23%	45%	0%	45%	0%	67%	0%	67%	0%	90%	0%	90%	0%	100%	0%	100%	0%	100%	0%
7	8.1.01.2.06.05	*Penyediaan Barang Cetakan dan Penggandaan*	16.498.100	8%	0%	17%	8%	25%	6%	33%	0%	42%	0%	50%	0%	58%	0%	67%	0%	75%	0%	83%	0%	92%	0%	100%	0%
8	8.1.01.2.06.06	*Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan*	2.760.000	8%	0%	17%	0%	25%	25%	33%	0%	42%	0%	50%	0%	58%	0%	67%	0%	75%	0%	83%	0%	92%	0%	100%	0%
9	8.1.01.2.06.08	*Fasilitasi Kunjungan Tamu*	21.200.000	0%	0%	0%	0%	25%	25%	25%	0%	50%	0%	50%	0%	75%	0%	75%	0%	75%	0%	100%	0%	100%	0%	100%	0%
10	8.1.01.2.06.09	*Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD*	201.540.000	7%	0%	14%	2%	38%	8%	45%	0%	52%	0%	58%	0%	65%	0%	72%	0%	79%	0%	86%	0%	93%	0%	100%	0%
11	8.1.01.2.06.10	*Penatausahaan Arsip Dinamis pada SKPD*	6.360.000	0%	0%	25%	0%	25%	0%	50%	0%	50%	0%	50%	0%	75%	0%	75%	0%	75%	0%	100%	0%	100%	0%	100%	0%
12	8.1.01.2.06.11	*Dukungan Pelaksanaan Sistem Pemerintahan Berbasis Elektronik pada SKPD*	9.000.000	17%	0%	25%	0%	25%	22%	50%	0%	50%	0%	50%	0%	75%	0%	75%	0%	75%	0%	92%	0%	100%	0%	100%	0%
5	**8.1.01.2.08**	***Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah***	**246.000.000**	**10%**	**0%**	**20%**	**13%**	**31%**	**19%**	**41%**	**0%**	**51%**	**0%**	**61%**	**0%**	**71%**	**0%**	**82%**	**0%**	**92%**	**0%**	**94%**	**0%**	**97%**	**0%**	**100%**	**0%**
				0%		**13%**		**19%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**	
13	8.1.01.2.08.02	*Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik*	72.000.000	8%	0%	17%	13%	25%	18%	33%	0%	42%	0%	50%	0%	58%	0%	67%	0%	75%	0%	83%	0%	92%	0%	100%	0%
14	8.1.01.2.08.04	*Penyediaan Jasa Pelayanan Umum Kantor*	174.000.000	11%	0%	22%	13%	33%	20%	44%	0%	56%	0%	67%	0%	78%	0%	89%	0%	100%	0%	100%	0%	100%	0%	100%	0%
6	**8.1.01.2.09**	***Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah***	**332.092.000**	**7%**	**0%**	**18%**	**1%**	**26%**	**8%**	**36%**	**0%**	**44%**	**0%**	**51%**	**0%**	**61%**	**0%**	**68%**	**0%**	**75%**	**0%**	**86%**	**0%**	**93%**	**0%**	**100%**	**0%**
				0%		**1%**		**8%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**	
15	8.1.01.2.09.01	*Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan*	230.046.000	8%	0%	17%	0%	25%	10%	33%	0%	42%	0%	50%	0%	58%	0%	67%	0%	75%	0%	83%	0%	92%	0%	100%	0%
16	8.1.01.2.09.05	*Pemeliharaan Mebel*	7.000.000	0%	0%	24%	0%	31%	0%	54%	0%	54%	0%	54%	0%	77%	0%	77%	0%	77%	0%	100%	0%	100%	0%	100%	0%
17	8.1.01.2.09.06	*Pemeliharaan Peralatan dan Mesin Lainnya*	35.046.000	0%	0%	29%	8%	36%	12%	57%	0%	57%	0%	57%	0%	75%	0%	79%	0%	79%	0%	100%	0%	100%	0%	100%	0%
18	8.1.01.2.09.08	*Pemeliharaan Aset Tak Berwujud*	10.000.000	0%	0%	29%	0%	36%	0%	57%	0%	57%	0%	57%	0%	75%	0%	79%	0%	79%	0%	100%	0%	100%	0%	100%	0%
19	8.1.01.2.09.09	*Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya*	50.000.000	0%	0%	29%	0%	36%	2%	57%	0%	57%	0%	57%	0%	75%	0%	79%	0%	79%	0%	100%	0%	100%	0%	100%	0%
7	**8.1.02.2.01**	***Perumusan Kebijakan Teknis dan Pemantapan Pelaksanaan Bidang Ideologi Pancasila dan Karakter Kebangsaan***	**800.000.000**	**0%**	**0%**	**10%**	**9%**	**13%**	**16%**	**13%**	**0%**	**14%**	**0%**	**23%**	**0%**	**23%**	**0%**	**54%**	**0%**	**54%**	**0%**	**73%**	**0%**	**100%**	**0%**	**100%**	**0%**
				0%		**9%**		**16%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**		**0%**	
20	8.1.02.2.01.03	*Pelaksanaan Kebijakan di Bidang Ideologi Wawasan Kebangsaan, Bela Negara, Karakter Bangsa, Pembauran Kebangsaan, Bineka Tunggal Ika dan Sejarah Kebangsaan*	250.000.000	8%	0%	10%	30%	28%	48%	28%	0%	28%	0%	54%	0%	54%	0%	71%	0%	71%	0%	100%	0%	100%	0%	100%	0%
21	8.1.02.2.01.08	*Pembentukan Paskibraka*	550.000.000	0%	0%	8%	0%	10%	1%	13%	0%	14%	0%	23%	0%	23%	0%	54%	0%	54%	0%	73%	0%	100%	0%	100%	0%
8	**8.1.03.2.01**	***Perumusan Kebijakan Teknis dan Pemantapan Pelaksanaan Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik,***	**1.810.319.000**	**0%**	**0%**	**0%**	**1%**	**10%**	**1%**	**25%**	**0%**	**25%**	**0%**	**50%**	**0%**	**50%**	**0%**	**75%**	**0%**	**75%**	**0%**	**90%**	**0%**	**100%**	**0%**	**100%**	**0%**

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