

**TARGET DAN REALISASI APBD TAHUN 2021  
BULAN NOPEMBER 2021**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>2,300,492,000</b>	<b>1,571,109,772</b>	<b>243,454,484</b>	<b>1,814,564,256</b>	<b>145,241,745</b>	<b>74,087,690</b>	<b>219,329,435</b>	<b>2,033,893,691</b>	<b>266,598,309</b>	<b>88.41%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,236,490,000</b>	<b>1,571,109,772</b>	<b>243,454,484</b>	<b>1,814,564,256</b>	<b>145,241,745</b>	<b>29,299,690</b>	<b>174,541,435</b>	<b>1,989,105,691</b>	<b>247,384,309</b>	<b>88.94%</b>
	Belanja Pegawai	1,888,352,000	1,571,109,772		1,571,109,772	145,241,745		145,241,745	1,716,351,517	172,000,483	90.89%
	- Gaji & Tunjangan ASN	1,258,352,000	1,077,412,401		1,077,412,401	90,411,369		90,411,369	1,167,823,770	90,528,230	92.81%
	- Tambahan Penghasilan ASN	630,000,000	493,697,371		493,697,371	54,830,376		54,830,376	548,527,747	81,472,253	87.07%
	Belanja Barang & Jasa	348,138,000		243,454,484	243,454,484		29,299,690	29,299,690	272,754,174	75,383,826	78.35%
<b>2</b>	<b>Belanja Modal</b>	<b>64,002,000</b>					<b>44,788,000</b>	<b>44,788,000</b>	<b>44,788,000</b>	<b>19,214,000</b>	<b>69.98%</b>
	Belanja Modal Peralatan & Mesin	43,300,000					25,900,000	25,900,000	25,900,000	17,400,000	59.82%
	Belanja Modal Gedung & Bangunan	20,702,000					18,888,000	18,888,000	18,888,000	1,814,000	91.24%
	<b>JUMLAH</b>	<b>2,300,492,000</b>	<b>1,571,109,772</b>	<b>243,454,484</b>	<b>1,814,564,256</b>	<b>145,241,745</b>	<b>74,087,690</b>	<b>219,329,435</b>	<b>2,033,893,691</b>	<b>266,598,309</b>	<b>88.41%</b>

Jaten, Desember 2021

**CAMAT JATEN**

**HARI PURNOMO, S.Sos., M.Si.**

Pembina

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