

**TARGET DAN REALISASI APBD TAHUN 2023  
BULAN PEBRUARI 2023**

SKPD : KECAMATAN JATEN  
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	<b>BELANJA DAERAH</b>	<b>3,026,700,300</b>	<b>133,419,065</b>		<b>133,419,065</b>	<b>74,471,760</b>	<b>63,075,952</b>	<b>137,547,712</b>	<b>270,966,777</b>	<b>2,755,733,523</b>	<b>8.95%</b>
<b>1</b>	<b>Belanja Operasi</b>	<b>2,778,774,300</b>	<b>133,419,065</b>		<b>133,419,065</b>	<b>74,471,760</b>	<b>49,125,952</b>	<b>123,597,712</b>	<b>257,016,777</b>	<b>2,521,757,523</b>	<b>9.25%</b>
	Belanja Pegawai	1,977,227,100	133,419,065		133,419,065	74,471,760		74,471,760	207,890,825	1,769,336,275	10.51%
	- Gaji & Tunjangan ASN	1,331,034,020	85,329,671		85,329,671	74,471,760		74,471,760	159,801,431	1,171,232,589	12.01%
	- Tambahan Penghasilan ASN	479,074,180	41,989,394		41,989,394				41,989,394	437,084,786	8.76%
	- Tambahan Penghasilan berdasarkan Pertimbangan Obyektif Lainnya ASN	167,118,900	6,100,000		6,100,000				6,100,000	161,018,900	3.65%
	Belanja Barang & Jasa	801,547,200					49,125,952	49,125,952	49,125,952	752,421,248	6.13%
<b>2</b>	<b>Belanja Modal</b>	<b>247,926,000</b>					<b>13,950,000</b>	<b>13,950,000</b>	<b>13,950,000</b>	<b>233,976,000</b>	<b>5.63%</b>
	Belanja Modal Peralatan & Mesin	67,926,000					13,950,000	13,950,000	13,950,000	53,976,000	20.54%
	Belanja Modal Gedung & Bangunan	180,000,000								180,000,000	0.00%
	<b>JUMLAH</b>	<b>3,026,700,300</b>	<b>133,419,065</b>		<b>133,419,065</b>	<b>74,471,760</b>	<b>63,075,952</b>	<b>137,547,712</b>	<b>270,966,777</b>	<b>2,755,733,523</b>	<b>8.95%</b>

Jaten, Maret 2023  
**CAMAT JATEN**

TEGUH HARYONO, SH, M.Si.  
Pembina  
NIP. 19670210 198603 1 003