

**TARGET DAN REALISASI APBD TAHUN 2021
BULAN OKTOBER 2021**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
	BELANJA DAERAH	2,300,492,000	1,423,973,161	195,340,562	1,619,313,723	147,136,611	48,113,922	195,250,533	1,814,564,256	485,927,744	78.88%
1	Belanja Operasi	2,236,490,000	1,423,973,161	195,340,562	1,619,313,723	147,136,611	48,113,922	195,250,533	1,814,564,256	421,925,744	81.13%
	Belanja Pegawai	1,888,352,000	1,423,973,161		1,423,973,161	147,136,611		147,136,611	1,571,109,772	317,242,228	83.20%
	- Gaji & Tunjangan ASN	1,258,352,000	985,106,166		985,106,166	92,306,235		92,306,235	1,077,412,401	180,939,599	85.62%
	- Tambahan Penghasilan ASN	630,000,000	438,866,995		438,866,995	54,830,376		54,830,376	493,697,371	136,302,629	78.36%
	Belanja Barang & Jasa	348,138,000		195,340,562	195,340,562		48,113,922	48,113,922	243,454,484	104,683,516	69.93%
2	Belanja Modal	64,002,000									
	Belanja Modal Peralatan & Mesin	43,300,000									
	Belanja Modal Gedung & Bangunan	20,702,000									
	JUMLAH	2,300,492,000	1,423,973,161	195,340,562	1,619,313,723	147,136,611	48,113,922	195,250,533	1,814,564,256	485,927,744	78.88%

Jaten, Nopember 2021
CAMAT JATEN

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