

**TARGET DAN REALISASI APBD TAHUN 2021
BULAN SEPTEMBER 2021**

SKPD : KECAMATAN JATEN
BELANJA

No	Uraian	Jumlah Anggaran	Realisasi SPJ Bulan Lalu			Realisasi SPJ Bulan Ini			Realisasi s/d Bln ini	Sisa Anggaran s/d Bulan ini	%
			LS	GU	Jumlah	LS	GU	Jumlah			
1	Belanja Operasi	2,401,539,000	1,224,069,219	170,456,102	1,394,525,321	199,903,942	24,884,460	224,788,402	1,619,313,723	782,225,277	67.43%
	Belanja Pegawai	2,073,399,000	1,224,069,219		1,224,069,219	199,903,942		199,903,942	1,423,973,161	649,425,839	68.68%
	- Gaji & Tunjangan ASN	1,353,399,000	894,874,175		894,874,175	90,231,991		90,231,991	985,106,166	368,292,834	72.79%
	- Tambahan Penghasilan ASN	720,000,000	329,195,044		329,195,044	109,671,951		109,671,951	438,866,995	281,133,005	60.95%
	Belanja Barang & Jasa	328,140,000		170,456,102	170,456,102		24,884,460	24,884,460	195,340,562	132,799,438	59.53%
	JUMLAH	2,401,539,000	1,224,069,219	170,456,102	1,394,525,321	199,903,942	24,884,460	224,788,402	1,619,313,723	782,225,277	67.43%

Jaten, Oktober 2021
CAMAT JATEN

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