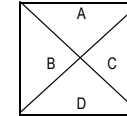


**REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN TAHUN ANGGARAN 2019  
KABUPATEN KARANGANYAR**

SKPD : DINAS KEARSIPAN DAN PERPUSTAKAAN  
SUMBER DANA : A P B D II KABUPATEN KARANGANYAR  
TUTUP BULAN : DESEMBER 2019



FORM : POK - 2

A TARGET I  
B REALISASI  
C REALISASI  
D REALISASI

| NO.                     | KODE REKENING / URAIAN KEGIATAN     | a. D P A<br>b. KONTRAK                                    | REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN SAMPAI DENGAN BULAN |                |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|-------------------------|-------------------------------------|---|---|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                         |                                     |   | JAN   | PEB            | MAR              | APR              | MEI              | JUN              | JUL              | AGS              | SEP              | OKT              |                  |
| 1                       | 2                                   | 3   | 4   | 5              | 6                | 7                | 8                | 9                | 10               | 11               | 12               | 1                |                  |
| <b>BELANJA LANGSUNG</b> |                                     |   |   |                |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| A.                      | 2 . 17 . 2 . 17 . 01 . 01 . 01 .    | Program Pelayanan Administrasi Perkantoran                | 416,526,500.00  | 8.33%<br>0.00% | 16.67%<br>12.64% | 25.00%<br>33.76% | 33.33%<br>33.76% | 41.67%<br>44.05% | 50.00%<br>52.45% | 58.33%<br>52.45% | 66.66%<br>45.05% | 75.00%<br>45.05% | 83.33%<br>65.50% |
| 1                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 01 | Penyediaan Jasa Surat Menyurat                            | 4,996,500.00  | 8.33%<br>0.00% | 16.65%<br>5.00%  | 24.98%<br>5.00%  | 33.30%<br>5.00%  | 41.63%<br>5.00%  | 49.95%<br>5.00%  | 58.28%<br>5.00%  | 66.61%<br>5.00%  | 74.93%<br>5.00%  | 83.2%<br>5.00%   |
| 2                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik   | 79,512,000.00   | 8.33%<br>0.00% | 16.67%<br>13.10% | 25.00%<br>25.63% | 33.33%<br>25.63% | 41.67%<br>32.17% | 50.00%<br>39.55% | 58.33%<br>39.55% | 66.67%<br>43.26% | 75.00%<br>43.26% | 83.33%<br>62.03% |
| 3                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 08 | Penyediaan Jasa Kebersihan Kantor                         | 66,160,000.00   | 8.33%<br>0.00% | 16.67%<br>13.51% | 25.00%<br>21.37% | 33.33%<br>21.37% | 41.67%<br>41.53% | 50.00%<br>57.45% | 58.33%<br>57.45% | 66.67%<br>54.03% | 75.00%<br>54.03% | 83.33%<br>63.96% |
| 4                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 10 | Penyediaan Alat Tulis Kantor                              | 31,775,000.00   | 8.33%<br>0.00% | 16.67%<br>24.68% | 25.00%<br>24.68% | 33.33%<br>24.68% | 41.67%<br>40.55% | 50.00%<br>68.88% | 58.33%<br>68.88% | 66.67%<br>55.87% | 75.00%<br>55.87% | 83.33%<br>58.95% |
| 5                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 11 | Penyediaan Barang Cetak dan Penggandaan                   | 18,483,000.00   | 8.33%<br>0.00% | 16.67%<br>0.00%  | 25.00%<br>23.96% | 33.33%<br>23.96% | 41.67%<br>32.33% | 50.00%<br>57.75% | 58.33%<br>57.75% | 66.67%<br>34.80% | 75.00%<br>34.80% | 83.33%<br>34.80% |
| 6                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 15 | Penyediaan bahan bacaan dan peraturan perundang uandangan | 15,000,000.00   | 8.33%<br>0.00% | 16.67%<br>0.00%  | 25.00%<br>13.81% | 33.33%<br>13.81% | 41.67%<br>26.28% | 50.00%<br>26.28% | 58.33%<br>26.28% | 66.67%<br>40.13% | 75.00%<br>40.13% | 83.33%<br>40.13% |
| 7                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 17 | Penyediaan Makanan dan Minuman                            | 25,000,000.00   | 8.33%<br>0.00% | 16.67%<br>0.00%  | 25.00%<br>12.90% | 33.33%<br>12.90% | 41.67%<br>20.70% | 50.00%<br>20.70% | 58.33%<br>20.70% | 66.67%<br>34.90% | 75.00%<br>34.90% | 83.33%<br>34.90% |
| 8                       | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 18 | Rapat-rapat Koordinasi dan Konsultasi Luar Daerah         | 160,000,000.00  | 8.33%<br>0.00% | 16.67%<br>16.33% | 25.00%<br>62.40% | 33.33%<br>62.40% | 41.67%<br>68.32% | 50.00%<br>70.02% | 58.33%<br>70.02% | 66.67%<br>43.26% | 75.00%<br>43.26% | 83.33%<br>80.82% |

| NO. | KODE REKENING / URAIAN KEGIATAN  | a. D P A<br>b. KONTRAK | REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN SAMPAI DENGAN BULAN |                  |                   |                   |                   |                   |                   |                   |                   |                   |
|-----|--|------------------------|---|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|     |  |                        | JAN   | PEB              | MAR               | APR               | MEI               | JUN               | JUL               | AGS               | SEP               | OKT               |
| 1   | 2  | 3                      | 4   | 5                | 6                 | 7                 | 8                 | 9                 | 10                | 11                | 12                | 1                 |
| 9   | 2 . 17 . 2 . 17 . 01 . 01 . 01 . 19<br>Penyediaan Jasa Keamanan Kantor   | 15,600,000.00          | 8.33%<br>0.00%  | 16.67%<br>8.33%  | 25.00%<br>16.67%  | 33.33%<br>16.67%  | 41.67%<br>33.33%  | 50.00%<br>41.67%  | 58.33%<br>41.67%  | 66.67%<br>58.33%  | 75.00%<br>58.33%  | 83.33%<br>75.00%  |
| B.  | 2 . 17 . 2 . 17 . 01 . 01 . 02<br>Program Peningkatan Sarana dan Prasarana Aparatur                              | 358,515,000.00         | 22.09%<br>0.00%   | 77.43%<br>1.05%  | 80.35%<br>25.00%  | 82.53%<br>25.00%  | 84.72%<br>68.52%  | 86.90%<br>68.52%  | 89.08%<br>75.69%  | 91.27%<br>79.67%  | 93.45%<br>79.67%  | 95.63%<br>72.04%  |
| 10  | 2 . 17 . 2 . 17 . 01 . 01 . 02 . 07<br>Pengadaan Perlengkapan Gedung Kantor                                      | 154,700,000.00         | 36.38%<br>0.00%   | 100.00%<br>0.00% | 100.00%<br>0.00%  | 100.00%<br>96.78% | 100.00%<br>96.78% | 100.00%<br>96.78% | 100.00%<br>96.78% | 100.00%<br>96.78% | 100.00%<br>84.27% | 100.00%<br>84.27% |
| 11  | 2 . 17 . 2 . 17 . 01 . 01 . 02 . 22<br>Pemeliharaan Rutin/ Berkala Gedung Kantor                                 | 100,520,000.00         | 0.00%<br>0.00%  | 100.00%<br>0.00% | 100.00%<br>88.82% | 100.00%<br>88.82% | 100.00%<br>88.82% | 100.00%<br>95.48% | 100.00%<br>95.48% | 100.00%<br>95.48% | 100.00%<br>69.84% | 100.00%<br>69.84% |
| 12  | 2 . 17 . 2 . 17 . 01 . 01 . 02 . 24<br>Pemeliharaan rutin/berkala kendaraan dinas/operasional                    | 79,695,000.00          | 21.71%<br>0.00%   | 28.83%<br>4.32%  | 35.95%<br>12.46%  | 43.06%<br>12.46%  | 50.18%<br>12.46%  | 57.30%<br>29.19%  | 64.42%<br>37.83%  | 71.53%<br>37.83%  | 78.65%<br>37.83%  | 85.78%<br>59.17%  |
| 13  | 2 . 17 . 2 . 17 . 01 . 01 . 02 . 28<br>Pemeliharaan rutin/berkala peralatan gedung kantor                        | 23,600,000.00          | 7.35%<br>0.00%  | 14.70%<br>0.00%  | 33.88%<br>2.80%   | 41.23%<br>2.80%   | 48.58%<br>2.80%   | 55.92%<br>26.45%  | 63.27%<br>26.45%  | 70.62%<br>56.83%  | 77.97%<br>56.83%  | 85.32%<br>44.79%  |
| C.  | 2 . 17 . 2 . 17 . 01 . 01 . 06<br>Program Peningkatan Pengembangan Sistem Pelaporan Capaian Kinerja dan Keuangan | 51,600,000.00          | 1.48%<br>0.00%  | 80.49%<br>0.00%  | 81.97%<br>0.00%   | 83.46%<br>0.00%   | 84.94%<br>0.00%   | 86.43%<br>81.47%  | 87.91%<br>81.47%  | 89.40%<br>81.47%  | 90.88%<br>81.47%  | 97.11%<br>81.47%  |
| 14  | 2 . 17 . 2 . 17 . 01 . 01 . 06 . 01<br>Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD    | 6,600,000.00           | 8.33%<br>0.00%  | 16.67%<br>0.00%  | 25.00%<br>0.00%   | 33.33%<br>0.00%   | 41.67%<br>0.00%   | 50.00%<br>37.73%  | 58.33%<br>37.73%  | 66.67%<br>37.73%  | 75.00%<br>37.73%  | 83.33%<br>37.73%  |
| 15  | 2 . 17 . 2 . 17 . 01 . 01 . 06 . 04<br>Penyusunan Pelaporan Keuangan Akhir Tahun                                 | 5,000,000.00           | 4.32%<br>0.00%  | 8.64%<br>0.00%   | 12.96%<br>0.00%   | 17.28%<br>0.00%   | 21.60%<br>0.00%   | 25.92%<br>0.00%   | 30.24%<br>0.00%   | 34.56%<br>0.00%   | 38.88%<br>0.00%   | 91.20%<br>0.00%   |
| 16  | 2 . 17 . 2 . 17 . 01 . 01 . 06 . 24<br>Penyusunan Renstra  | 40,000,000.00          | 0.00%<br>0.00%  | 100.00%<br>0.00% | 100.00%<br>0.00%  | 100.00%<br>0.00%  | 100.00%<br>0.00%  | 100.00%<br>98.87% | 100.00%<br>98.87% | 100.00%<br>98.87% | 100.00%<br>98.87% | 100.00%<br>98.87% |
| D.  | 2 . 17 . 2 . 17 . 01 . 01 . 15<br>Program Pengembangan Budaya Baca   | 485,642,000.00         | 1.07%<br>0.00%  | 79.60%<br>1.61%  | 82.19%<br>3.76%   | 83.12%<br>3.76%   | 84.06%<br>30.64%  | 84.99%<br>30.64%  | 85.92%<br>30.96%  | 90.00%<br>54.49%  | 90.89%<br>54.49%  | 98.33%<br>74.93%  |
| 17  | 2 . 17 . 2 . 17 . 01 . 01 . 15 . 02<br>Pengadaan Buku Perpustakaan Umum  | 100,000,000.00         | 0.00%<br>0.00%  | 100.00%<br>0.00% | 100.00%<br>0.00%  | 100.00%<br>0.00%  | 100.00%<br>0.00%  | 100.00%<br>0.00%  | 100.00%<br>28.37% | 100.00%<br>28.37% | 100.00%<br>99.61% | 100.00%<br>99.61% |



| NO. | KODE REKENING / URAIAN KEGIATAN  | a. D P A<br>b. KONTRAK | REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN SAMPAI DENGAN BULAN |        |        |        |        |        |        |        |        |         | O |
|-----|--|------------------------|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|---|
|     |  |                        | JAN   | PEB    | MAR    | APR    | MEI    | JUN    | JUL    | AGS    | SEP    | O       |   |
| 1   | 2  | 3                      | 4   | 5      | 6      | 7      | 8      | 9      | 10     | 11     | 12     | 1       |   |
| 28  | 2 . 17 . 2 . 17 . 01 . 01 . 16 . 07 Pameran Buku Tingkat Kabupaten                         | 85,000,000.00          | 0.00%   | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 100.00% |   |
| 29  | 2 . 17 . 2 . 17 . 01 . 01 . 16 . 09 Pelayanan perpustakaan                                 | 253,500,000.00         | 8.33%   | 16.67% | 25.00% | 33.33% | 41.67% | 50.00% | 58.33% | 66.67% | 75.00% | 83.33%  |   |
| 30  | 2 . 17 . 2 . 17 . 01 . 01 . 16 . 14 Sosialisasi Manajemen Perpustakaan                     | 25,000,000.00          | 0.00%   | 8.33%  | 16.67% | 16.67% | 33.33% | 41.67% | 41.67% | 57.44% | 57.44% | 73.85%  |   |
| E.  | 2 . 17 . 2 . 17 . 01 . 01 . 16 Program Peningkatan Sarana dan Prasarana Perpustakaan       | 500,000,000.00         | 0.00%   | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%   |   |
| 31  | 2 . 17 . 2 . 17 . 01 . 01 . 17 . 02 Pengadaan Rak Buku dan Perlengkapan Perpustakaan       | 500,000,000.00         | 0.00%   | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.67%  | 0.67%  | 0.45%  | 0.45%   |   |
| F.  | 2 . 18 . 2 . 17 . 01 . 01 . 15 Program perbaikan sistem administrasi kearsipan             | 165,000,000.00         | 1.46%   | 85.38% | 86.84% | 88.30% | 89.76% | 91.23% | 92.69% | 94.15% | 95.61% | 97.07%  |   |
| 32  | 2 . 18 . 2 . 17 . 01 . 01 . 15 . 13 Pengadaan Aplikasi Sistem Kearsipan Dinamis dan Statis | 100,000,000.00         | 0.00%   | 13.66% | 14.29% | 14.29% | 15.95% | 21.24% | 21.24% | 45.18% | 47.70% | 47.70%  |   |
| 33  | 2 . 18 . 2 . 17 . 01 . 01 . 15 . 03 Pembinaan arsip  | 35,000,000.00          | 0.00%   | 63.38% | 63.80% | 63.80% | 63.80% | 63.80% | 80.90% | 80.90% | 80.90% | 80.90%  |   |
| 34  | 2 . 18 . 2 . 17 . 01 . 01 . 15 . 08 Entri Data Base Kearsipan                              | 15,000,000.00          | 7.75%   | 22.49% | 30.49% | 37.99% | 45.73% | 53.48% | 61.23% | 68.97% | 76.72% | 84.47%  |   |
| 35  | 2 . 18 . 2 . 17 . 01 . 01 . 15 . 12 Akuisisi Arsip Statis                                  | 15,000,000.00          | 8.33%   | 16.67% | 25.00% | 33.33% | 41.67% | 50.00% | 58.33% | 66.67% | 75.00% | 83.33%  |   |
| G   | 2 . 18 . 2 . 17 . 01 . 01 . 15 Program penyelamatan dan pelestarian dokumen/arsip daerah   | 259,400,000.00         | 0.00%   | 31.75% | 12.46% | 12.46% | 14.81% | 14.81% | 16.94% | 16.94% | 20.80% | 32.36%  |   |
| 36  | 2 . 18 . 2 . 17 . 01 . 01 . 16 . 02 Pendataan dan penataan dokumen/arsip daerah            | 84,400,000.00          | 0.00%   | 31.75% | 38.29% | 38.29% | 38.29% | 38.29% | 44.83% | 44.83% | 51.37% | 51.37%  |   |



| NO. | KODE REKENING / URAIAN KEGIATAN   | a. D P A<br>b. KONTRAK  | REALISASI PERKEMBANGAN PELAKSANAAN PEKERJAAN / KEGIATAN SAMPAI DENGAN BULAN |               |               |               |               |               |               |               |               |               |               |               |               |               |        |        |        |        |        |
|-----|---|-------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------|--------|--------|--------|--------|
|     |   |                         | JAN   | PEB           | MAR           | APR           | MEI           | JUN           | JUL           | AGS           | SEP           | OKT           |               |               |               |               |        |        |        |        |        |
| 1   | 2   | 3                       | 4   | 5             | 6             | 7             | 8             | 9             | 10            | 11            | 12            | 1             |               |               |               |               |        |        |        |        |        |
| 47  | 4 . 01 . 2 . 17 . 01 . 01 . 26 . 31<br>Penyusunan dan Penerbitan Peraturan Bupati Karanganyar Tentang Kearsipan | 100,000,000.00          | 0.00%   | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       | 100.00%       |               |               |               |        |        |        |        |        |
|     |   |                         | 0.00%   | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 3.15%         | 3.15%         | 3.15%         | 3.15%         | 12.54%        |        |        |        |        |        |
|     |   |                         | 0.00%   | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 0.00%         | 3.15%         | 3.15%         | 3.15%         | 3.15%         | 12.54%        |        |        |        |        |        |
|     | <b>JUMLAH</b>   | <b>2,957,227,000.00</b> | <b>4.64%</b>  | <b>59.94%</b> | <b>63.20%</b> | <b>69.71%</b> | <b>73.07%</b> | <b>75.51%</b> | <b>80.66%</b> | <b>85.64%</b> | <b>88.06%</b> | <b>88.06%</b> | <b>88.06%</b> | <b>88.06%</b> | <b>88.06%</b> | <b>95.14%</b> |        |        |        |        |        |
|     |   |                         | 0.00%   | 0.00%         | 4.62%         | 4.62%         | 11.41%        | 11.41%        | 16.14%        | 16.14%        | 26.67%        | 26.67%        | 31.29%        | 31.29%        | 38.17%        | 38.17%        | 39.86% | 39.86% | 41.89% | 41.89% | 68.40% |
|     |   |                         | 0.00%   | 0.00%         | 4.62%         | 4.62%         | 11.41%        | 11.41%        | 16.14%        | 16.14%        | 26.67%        | 26.67%        | 31.29%        | 31.29%        | 38.17%        | 38.17%        | 39.86% | 39.86% | 41.89% | 41.89% | 68.40% |

KEPALA DINAS KEARSIPAN DAN PERPUSTAKAAN  
KABUPATEN KARANGANYAR

BAMBANG HARSONO, S.E., M.M  
Pembina Utama Muda  
NIP. 19600427 198503 1 008

Karanganyar

BENDAHARA

SRI WINA  
NIP. 197

FISIK KONST.  
 31 FISIK KONST.  
 31 SP2D  
 31 SPJ

|        |        |         | KET     |
|--------|--------|---------|---------|
| KT     | NOP    | DES     |         |
| 3      | 14     | 15      | 16      |
| 33%    | 91.66% | 100.00% |         |
| 65.50% | 70.68% | 70.68%  | 90.44%  |
| 30%    | 70.68% | 90.44%  |         |
| 26%    | 91.58% | 100.00% |         |
| 5.00%  | 25.02% | 25.02%  | 25.02%  |
| 0%     | 25.02% | 25.02%  |         |
| 33%    | 91.67% | 100.00% |         |
| 62.03% | 70.95% | 70.95%  | 79.66%  |
| 33%    | 70.95% | 79.66%  |         |
| 33%    | 91.67% | 100.00% |         |
| 63.96% | 74.91% | 74.91%  | 100.00% |
| 36%    | 74.91% | 100.00% |         |
| 33%    | 91.67% | 100.00% |         |
| 58.95% | 66.19% | 66.19%  | 100.00% |
| 35%    | 66.19% | 100.00% |         |
| 33%    | 91.67% | 100.00% |         |
| 34.80% | 49.13% | 49.13%  | 99.96%  |
| 30%    | 49.13% | 99.96%  |         |
| 33%    | 91.67% | 100.00% |         |
| 40.13% | 40.13% | 40.13%  | 53.87%  |
| 13%    | 40.13% | 53.87%  |         |
| 33%    | 91.67% | 100.00% |         |
| 34.90% | 34.90% | 34.90%  | 100.00% |
| 30%    | 34.90% | 100.00% |         |
| 33%    | 91.67% | 100.00% |         |
| 80.82% | 80.82% | 80.82%  | 91.89%  |
| 32%    | 80.82% | 91.89%  |         |

|          |               |                | KET            |
|----------|---------------|----------------|----------------|
| KT       | NOP           | DES            |                |
| <b>3</b> | <b>14</b>     | <b>15</b>      | <b>16</b>      |
| 33%      | 91.67%        | 100.00%        |                |
| 75.00%   | 83.33%        | 83.33%         | 100.00%        |
| 10%      | 83.33%        | 100.00%        |                |
| 33%      | <b>97.82%</b> | <b>100.00%</b> |                |
| 76.93%   | <b>86.56%</b> | <b>86.56%</b>  | <b>95.25%</b>  |
| 33%      | <b>86.56%</b> | <b>95.25%</b>  |                |
| 00%      | 100.00%       | 100.00%        |                |
| 84.27%   | 96.55%        | 96.55%         | 96.55%         |
| 77%      | 96.55%        | 96.55%         |                |
| 00%      | 100.00%       | 100.00%        |                |
| 81.38%   | 89.34%        | 89.34%         | 99.98%         |
| 38%      | 89.34%        | 99.98%         |                |
| 77%      | 92.89%        | 100.00%        |                |
| 66.61%   | 76.04%        | 76.04%         | 85.48%         |
| 31%      | 76.04%        | 85.48%         |                |
| 32%      | 92.76%        | 100.00%        |                |
| 44.79%   | 44.79%        | 44.79%         | 99.66%         |
| 79%      | 44.79%        | 99.66%         |                |
| 32%      | <b>98.50%</b> | <b>100.00%</b> |                |
| 81.47%   | <b>81.47%</b> | <b>81.47%</b>  | <b>100.00%</b> |
| 17%      | <b>81.47%</b> | <b>100.00%</b> |                |
| 33%      | 91.67%        | 100.00%        |                |
| 37.73%   | 37.73%        | 37.73%         | 100.00%        |
| 73%      | 37.73%        | 100.00%        |                |
| 30%      | 95.52%        | 100.00%        |                |
| 0.00%    | 0.00%         | 0.00%          | 100.00%        |
| 0%       | 0.00%         | 100.00%        |                |
| 00%      | 100.00%       | 100.00%        |                |
| 98.87%   | 98.87%        | 98.87%         | 100.00%        |
| 37%      | 98.87%        | 100.00%        |                |
| 38%      | <b>99.19%</b> | <b>100.00%</b> |                |
| 78.13%   | <b>97.35%</b> | <b>97.35%</b>  | <b>98.86%</b>  |
| 13%      | <b>97.35%</b> | <b>98.86%</b>  |                |
| 00%      | 100.00%       | 100.00%        |                |
| 99.61%   | 99.61%        | 99.61%         | 99.61%         |
| 31%      | 99.61%        | 99.61%         |                |



|          |           |           | KET       |
|----------|-----------|-----------|-----------|
| KT       | NOP       | DES       |           |
| <b>3</b> | <b>14</b> | <b>15</b> | <b>16</b> |
| 33%      | 91.67%    | 100.00%   |           |
| 64.49%   | 90.18%    | 98.53%    | 98.53%    |
| 19%      | 90.18%    | 98.53%    |           |
| 55%      | 92.31%    | 100.00%   |           |
| 85.02%   | 85.02%    | 100.00%   | 100.00%   |
| 12%      | 85.02%    | 100.00%   |           |
| 00%      | 100.00%   | 100.00%   |           |
| 99.44%   | 99.44%    | 99.44%    | 99.44%    |
| 14%      | 99.44%    | 99.44%    |           |
| 00%      | 100.00%   | 100.00%   |           |
| 0.00%    | 99.08%    | 99.08%    | 99.08%    |
| 0%       | 99.08%    | 99.08%    |           |
| 00%      | 100.00%   | 100.00%   |           |
| 0.00%    | 94.04%    | 94.04%    | 94.04%    |
| 0%       | 94.04%    | 94.04%    |           |
| 00%      | 100.00%   | 100.00%   |           |
| 0.00%    | 94.04%    | 94.04%    | 94.04%    |
| 0%       | 94.04%    | 94.04%    |           |
| 00%      | 100.00%   | 100.00%   |           |
| 99.63%   | 99.63%    | 99.63%    | 99.63%    |
| 33%      | 99.63%    | 99.63%    |           |
| 51%      | 94.75%    | 100.00%   |           |
| 56.86%   | 82.82%    | 99.47%    | 99.47%    |
| 36%      | 82.82%    | 99.47%    |           |
| 21%      | 92.09%    | 100.00%   |           |
| 100.00%  | 100.00%   | 100.00%   | 100.00%   |
| 00%      | 100.00%   | 100.00%   |           |
| 55%      | 92.79%    | 100.00%   |           |
| 39.60%   | 39.60%    | 99.02%    | 99.02%    |
| 30%      | 39.60%    | 99.02%    |           |
| 28%      | 95.13%    | 100.00%   |           |
| 59.06%   | 59.06%    | 99.99%    | 99.99%    |
| 36%      | 59.06%    | 99.99%    |           |
| 0%       | 100.00%   | 100.00%   |           |
| 100.00%  | 100.00%   | 100.00%   | 100.00%   |
| 00%      | 100.00%   | 100.00%   |           |

|               |                |                | KET            |
|---------------|----------------|----------------|----------------|
| KT            | NOP            | DES            |                |
| <b>3</b>      | <b>14</b>      | <b>15</b>      | <b>16</b>      |
| 00%           | 100.00%        | 100.00%        |                |
| 0.00%         | 97.58%         | 97.58%         | 97.58%         |
| 0%            | 97.58%         | 97.58%         |                |
| 33%           | 91.67%         | 100.00%        |                |
| 73.85%        | 82.56%         | 82.56%         | 100.00%        |
| 35%           | 82.56%         | 100.00%        |                |
| 00%           | 100.00%        | 100.00%        |                |
| 0.00%         | 99.51%         | 99.51%         | 99.51%         |
| 0%            | 99.51%         | 99.51%         |                |
| <b>00%</b>    | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>89.04%</b> | <b>90.34%</b>  | <b>90.34%</b>  | <b>90.34%</b>  |
| <b>14%</b>    | <b>90.34%</b>  | <b>90.34%</b>  |                |
| 00%           | 100.00%        | 100.00%        |                |
| 89.04%        | 90.34%         | 90.34%         | 90.34%         |
| 14%           | 90.34%         | 90.34%         |                |
| 17%           | 98.53%         | 100.00%        |                |
| 75.07%        | 75.07%         | 75.07%         | 88.27%         |
| 17%           | 75.07%         | 88.27%         |                |
| 00%           | 100.00%        | 100.00%        |                |
| 85.58%        | 85.58%         | 85.58%         | 99.58%         |
| 38%           | 85.58%         | 99.58%         |                |
| 00%           | 100.00%        | 100.00%        |                |
| 80.90%        | 80.90%         | 80.90%         | 83.76%         |
| 30%           | 80.90%         | 83.76%         |                |
| 17%           | 92.21%         | 100.00%        |                |
| 66.51%        | 66.51%         | 66.51%         | 82.85%         |
| 51%           | 66.51%         | 82.85%         |                |
| 33%           | 91.67%         | 100.00%        |                |
| 0.00%         | 0.00%          | 0.00%          | 28.77%         |
| 0%            | 0.00%          | 28.77%         |                |
| <b>00%</b>    | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>56.25%</b> | <b>63.14%</b>  | <b>63.14%</b>  | <b>77.56%</b>  |
| 25%           | 63.14%         | 77.56%         |                |
| 00%           | 100.00%        | 100.00%        |                |
| 86.89%        | 86.89%         | 86.89%         | 93.43%         |
| 39%           | 86.89%         | 93.43%         |                |

|               |                |                | KET       |
|---------------|----------------|----------------|-----------|
| KT            | NOP            | DES            |           |
| <b>3</b>      | <b>14</b>      | <b>15</b>      | <b>16</b> |
| 00%           | 100.00%        | 100.00%        |           |
| 98.49%        | 98.49%         | 98.49%         |           |
| 19%           | 98.49%         | 98.49%         |           |
| 00%           | 100.00%        | 100.00%        |           |
| 43.95%        | 43.95%         | 66.70%         |           |
| 35%           | 43.95%         | 66.70%         |           |
| 00%           | 100.00%        | 100.00%        |           |
| 68.45%        | 98.45%         | 98.45%         |           |
| 15%           | 98.45%         | 98.45%         |           |
| 00%           | 100.00%        | 100.00%        |           |
| 0.00%         | 4.50%          | 44.80%         |           |
| 0%            | 4.50%          | 44.80%         |           |
| 00%           | 100.00%        | 100.00%        |           |
| 0.00%         | 12.12%         | 50.89%         |           |
| 0%            | 12.12%         | 50.89%         |           |
| 00%           | 100.00%        | 100.00%        |           |
| 0.00%         | 0.00%          | 0.00%          |           |
| 0%            | 0.00%          | 0.00%          |           |
| <b>10%</b>    | <b>99.55%</b>  | <b>100.00%</b> |           |
| <b>44.97%</b> | <b>74.75%</b>  | <b>87.89%</b>  |           |
| <b>17%</b>    | <b>74.75%</b>  | <b>87.89%</b>  |           |
| 00%           | 100.00%        | 100.00%        |           |
| 73.68%        | 100.00%        | 100.00%        |           |
| 38%           | 100.00%        | 100.00%        |           |
| 00%           | 100.00%        | 100.00%        |           |
| 14.54%        | 56.90%         | 88.85%         |           |
| 14%           | 56.90%         | 88.85%         |           |
| 30%           | 97.31%         | 100.00%        |           |
| 0.00%         | 20.30%         | 45.92%         |           |
| 0%            | 20.30%         | 45.92%         |           |
| <b>00%</b>    | <b>100.00%</b> | <b>100.00%</b> |           |
| <b>9.65%</b>  | <b>9.65%</b>   | <b>47.62%</b>  |           |
| <b>5%</b>     | <b>9.65%</b>   | <b>47.62%</b>  |           |
| 00%           | 100.00%        | 100.00%        |           |
| 0.00%         | 0.00%          | 49.29%         |           |
| 0%            | 0.00%          | 49.29%         |           |

|          |           |           | KET       |
|----------|-----------|-----------|-----------|
| KT       | NOP       | DES       |           |
| <b>3</b> | <b>14</b> | <b>15</b> | <b>16</b> |
| 00%      | 100.00%   | 100.00%   |           |
| 12.54%   | 12.54%    | 47.11%    |           |
| 12.54%   | 12.54%    | 47.11%    |           |
| 19%      | 97.59%    | 100.00%   |           |
| 68.40%   | 79.58%    | 90.35%    |           |
| 79.58%   | 79.58%    | 90.35%    |           |
| 10%      | 79.58%    | 90.35%    |           |

nyar, 31 desember 2019

-IARA PENGELUARAN

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